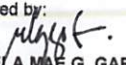




PRESIDENTIAL BROADCAST STAFF - RADIO TV MALACANANG
Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a / A.III.a	Supply of Various Non-Common Use Supplies	RTVM Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC	JAN-DEC	GoP	4,582,717.00	4,582,717.00	-	Pls. see attached schedule summary.
A.I.a/A.III.a	Supply of Various Common-use Supplies	RTVM Personnel	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC	JAN-DEC	GoP	2,214,520.80	2,214,520.80	-	
A.III.a	Supply of Airline Tickets	RTVM Personnel	NO	Shopping	N/A	N/A	JAN-DEC	JAN-DEC	GoP	8,000,000.00	8,000,000.00	-	For Local and Foreign for Presidential coverages
A.III.a	Supply of Communications Services for 2025 (Internet)	RTVM Personnel	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	2,400,000.00	2,400,000.00	-	For payment of Internet expenses.
A.III.a	Supply of Gasoline, Oil and Lubricants	RTVM Personnel	NO	Direct Contracting	N/A	N/A	JAN-DEC	JAN-DEC	GoP	1,500,000.00	1,500,000.00	-	For payment of gasoline
A.I.a	Supply of Mineral Water	RTVM Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC	JAN-DEC	GoP	432,000.00	432,000.00	-	For office use inclusive of free use of water dispensers
A.I.a	Rental Services for copier machine for CY 2025	RTVM Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC	JAN-DEC	GoP	100,000.00	100,000.00	-	
A.I.a	Preventive Maintenance Services of Airconditioning Units for CY 2025	RTVM Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC	JAN-DEC	GoP	400,000.00	400,000.00	-	
A.I.a	Supply of Security Services for FY 2025	RTVM Personnel	NO	NP-53.9 - Small Value Procurement	JAN	N/A	JAN	JAN	GoP	1,800,000.00	1,800,000.00	-	
A.I.a	Supply of Janitorial Services for FY 2025	RTVM Personnel	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	GoP	1,600,000.00	1,600,000.00	-	Requirement for Janitorial Services OP sends billing to RTVM
A.I.a	Office Disinfection Services/Pest Control	RTVM Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC	JAN-DEC	GoP	380,000.00	380,000.00	-	
A.I.a	Repairs and Maintenance Office Building	RTVM Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC	JAN-DEC	GoP	900,000.00	900,000.00	-	
A.I.a	Supply of Printing Services	RTVM Personnel	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	390,000.00	390,000.00	-	(Tarpaulin, ID, Calling cards, T-shirts)
A.III.a	Repairs and Maintenance Machineries	RTVM Personnel	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	3,100,000.00	3,100,000.00	-	Repairs and Maint. Of Broadcast equipment particularly Cameras.
A.III.a	Repairs and Maintenance Motor Vehicles	RTVM Personnel	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	1,500,000.00	1,500,000.00	-	Repairs and Maint. Of Motor vehicles and spare parts.
A.III.a	Rental of Motor Vehicles	RTVM Personnel	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	500,000.00	500,000.00	-	Office, IT, Communication, Furniture & Fixtures, Technical and Scientific Equipment
A.III.a	Rental of Equipment (Broadcast Equipment)	RTVM Personnel	NO	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	JAN-DEC	JAN-DEC	GoP	2,500,000.00	2,500,000.00	-	For the broadcast coverage of Special Events such as PMA Graduation, PNPA, SONA, Bagong Pilipinas, Independence Day, Rizal Day and Other presidential coverages.
A.III.a	Procurement of IT and Broadcast Equipment	RTVM Personnel	NO	Competitive Bidding	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	51,447,000.00	-	51,447,000.00	For the broadcast coverage of Special Events such as PMA Graduation, PNPA, SONA, Bagong Pilipinas, Independence Day, Rizal Day and Other presidential coverages. ISSP approved IT Equipment are included. This is an Early Procurement last year 2024 but it was a failed Bidding.
A.III.a	Procurement of IT and Broadcast Equipment	RTVM Personnel	NO	Competitive Bidding	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	3,464,000.00	-	3,464,000.00	For the broadcast coverage of Special Events such as PMA Graduation, PNPA, SONA, Bagong Pilipinas, Independence Day, Rizal Day and Other presidential coverages. ISSP approved IT Equipment are included.
GRAND TOTAL										83,746,237.80	32,299,237.80	51,447,000.00	

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