

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder P 173,815,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 12,482,000	P 11,240,000	P	P 23,722,000
Operations	<u>49,116,000</u>	<u>98,782,000</u>	<u>2,195,000</u>	<u>150,093,000</u>
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	<u>49,116,000</u>	<u>98,782,000</u>	<u>2,195,000</u>	<u>150,093,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 61,598,000</u></u>	<u><u>P 110,022,000</u></u>	<u><u>P 2,195,000</u></u>	<u><u>P 173,815,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PBS' (RTVM) website.

The PBS (RTVM) shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>12,482,000</u>	P <u>11,240,000</u>	P	P <u>23,722,000</u>
Sub-total, General Administration and Support	<u>12,482,000</u>	<u>11,240,000</u>		<u>23,722,000</u>
Operations				
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	<u>49,116,000</u>	<u>98,782,000</u>	<u>2,195,000</u>	<u>150,093,000</u>
Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information	<u>49,116,000</u>	<u>98,782,000</u>	<u>2,195,000</u>	<u>150,093,000</u>
Sub-total, Operations	<u>49,116,000</u>	<u>98,782,000</u>	<u>2,195,000</u>	<u>150,093,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 61,598,000</u></u>	<u><u>P 110,022,000</u></u>	<u><u>P 2,195,000</u></u>	<u><u>P 173,815,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	47,247
Total Permanent Positions	<u>47,247</u>

Other Compensation Common to All

Personnel Economic Relief Allowance	2,736
Representation Allowance	180
Transportation Allowance	180
Clothing and Uniform Allowance	684
Mid - Year Bonus - Civilian	3,937
Year - End Bonus	3,937
Cash Gift	570
Productivity Enhancement Incentive	570
Step Increment	<u>118</u>

Total Other Compensation Common to All	<u>12,912</u>
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Other Benefits

PAG-IBIG Contributions	137
PhilHealth Contributions	1,060
Employees Compensation Insurance Premiums	137
Loyalty Award - Civilian	<u>105</u>

Total Other Benefits	<u>1,439</u>
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Total Personnel Services	<u>61,598</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	74,673
Training and Scholarship Expenses	939
Supplies and Materials Expenses	7,821
Utility Expenses	720
Communication Expenses	5,264
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	3,800
General Services	3,080
Repairs and Maintenance	5,879
Taxes, Insurance Premiums and Other Fees	4,041

GENERAL APPROPRIATIONS ACT, FY 2024

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	807
Representation Expenses	300
Rent/Lease Expenses	2,300
Subscription Expenses	200
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Total Maintenance and Other Operating Expenses	110,022
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Total Current Operating Expenditures	171,620
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,195
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Total Capital Outlays	2,195
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TOTAL NEW APPROPRIATIONS	173,815
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