

ANNEX B

(PRESIDENTIAL BROADCAST STAFF-RTVM) Procurement Monitoring Report as of December 31, 2023

Procurement (PAP)	Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
1-04-05 140 *ALISA (OPERA TIONS)	Procurement of Wireless Technology Equipment for Live Production	Engineering Division	NO	Public Bidding	6-June-23 (9:30am)	9-Jun-23	21-Jun-23	05-Jul-23	05-Jul-23	05-Jul-23	July 5 to 10, 2023	11-July -23	01-Aug.-23	29-Aug.-23	22-Sept-23	23-Oct.-23	23-Oct.-23	GAA	1,496,700.00		1,496,700.00	1,496,700.00		1,496,700.00	Commission on Audit, Phil. Chamber of Commerce and Industry, Institute of Electronics and Communication Engineers of the Phils	13-Jun-23	13-Jun-23	13-Jun-23	13-Jun-23	13-Jun-23		
1-04-05 140 *ALISA (OPERA TIONS)	Procurement of Network Storage and Server	Research & Archives Division	NO	Public Bidding	6-June-23 (1:30pm)	10-June-23	22-Jun-23	07-Jul-23	07-Jul-23	07-Jul-23	Aug. 14 to Sept. 12, 2023	13-Sept.-23	22-Sept-23	5-Oct-23	24-Oct-23	23-Nov.-23	23-Nov.-23	GAA	5,950,000.00		5,950,000.00	5,066,988.00		5,066,988.00	Commission on Audit, Phil. Chamber of Commerce and Industry, Institute of Electronics and Communication Engineers of the Phils	13-Jun-23	13-Jun-23	13-Jun-23	13-Jun-23	13-Jun-23		Lowest Bidder was Post-Disqualified for being a Non-Responsive Bid
1-04-05 140 *ALISA (OPERA TIONS)	Procurement of Speech Promoters	Engineering Division	NO	Public Bidding	10-Aug-23	15-Aug-23	22-Aug.-23	05-Sep-23	05-Sep-23	05-Sep-23	Sept. 5 to 18, 2023	27-Sept-23	02-Oct.-23	16-Oct-23	10-Nov.-23	03-Jan.-23	03-Jan.-23	GAA	1,722,876.00		1,722,876.00	1,556,400.00		1,556,400.00	Commission on Audit, Phil. Chamber of Commerce and Industry, Institute of Electronics and Communication Engineers of the Phils	16-Aug-23	16-Aug-23	16-Aug-23	16-Aug-23	16-Aug-23		
1-04-05 140 *ALISA (OPERA TIONS)	Procurement Of Broadcast Equipment	Engineering Division	NO	Public Bidding	10-Oct-23	13-Oct-23	20-Oct-23	06-Nov-23	06-Nov-23	06-Nov-23	Nov. 6 to 23, 2023	23-Nov.-23	28-Nov.-23	11-Dec.-23	28-Dec.-23	within 60 days upon receipt of NTP	N/A	GAA	4,142,300.00		4,142,300.00	4,120,000.00		4,120,000.00	Commission on Audit, Phil. Chamber of Commerce and Industry, Institute of Electronics and Communication Engineers of the Phils	13-Oct-23	13-Oct-23	13-Oct-23	13-Oct-23	13-Oct-23		Pending Delivery
1-04-05 140 *ALISA (OPERA TIONS)	Procurement of Desktop/Laptop Computers	Media Production Division	NO	Public Bidding	27-Sep-23	29-Sep-23	6/Oct/23	18-Oct.-23	18-Oct.-23	18-Oct.-23	Oct 18 to 27, 2023	7-Nov-23	21-Nov-23	7-Dec-23	29-Dec-23	Within 45 days upon receipt of NTP	N/A	GAA	1,170,978.80		1,170,978.80	1,156,892.00		1,156,892.00	Commission on Audit, Phil. Chamber of Commerce and Industry, Institute of Electronics and Communication Engineers of the Phils	02-Oct-23	02-Oct-23	02-Oct-23	02-Oct-23	02-Oct-23		Pending Delivery
																			0			0										
																			Total Allotted Budget of Procurement Activities			14,482,854.80										
																			Total Contract Price of Procurement Activities Conducted			13,400,980.00										
																			Total Savings (Total Allotted Budget - Total Contract Price)			1,081,874.80										
ON-GOING PROCUREMENT ACTIVITIES																																
																			0													
																			Total Allotted Budget of On-going Procurement Activities			0										

Prepared by:

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 BAC Secretariat

Recommended for Approval by:

 DULCE AMOR QUINTANA
 BAC Chairperson

APPROVED: 
 UNDERSECRETARY FRANZ GERARD R. IMPERIAL
 Head of the Procuring Entity