

Presidential Broadcast Staff-RTVM Annual Procurement Plan for CY 2024

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief)
				Ada/Post	Sub/Open of Bids	Notice	Cont		Total	MOOE	CO	
A.I.a/A.III.a	Supply of Various Common-Use Supplies (pls. see attached schedule for reference/Available and NOT Available in PS-DBM)	RTVM Personnel	Negotiated Proc. Agency-Agency (PS-DBM)	Jan.-Dec. 2024				GAA 2024	1,080,000.00	1,080,000.00		
A.I.a/A.III.a	Supply of Various NON- Common-Use Supplies (pls. see attached schedule for reference)	RTVM Personnel	Shopping/Small Value Procurement	Jan.-Dec. 2024				GAA 2024	3,685,750.00	3,685,750.00		
A.III.a	Supply of Airline Tickets for Local and Foreign for Presidential coverages.	RTVM Personnel	Shopping	Jan.-Dec. 2024				GAA 2024	8,000,000.00	8,000,000.00		
A.I.a/A.III.a	Supply of Communication Services for 2024 A. Internet	RTVM Personnel	DC	Jan.-Dec. 2024				GAA 2024	3,648,000.00	3,648,000.00		
A.I.a/A.III.a	Supply of Gasoline,Oil and Lubricants for 2024	RTVM Personnel	DC	Jan.-Dec. 2024				GAA 2024	1,745,000.00	1,745,000.00		
A.I.a/A.III.a	Supply of Mineral Water for office use inclusive of free use of water dispensers.	RTVM Personnel	Small Value Proc.	Jan.-Dec. 2024				GAA 2024	80,000.00	80,000.00		
A.I.a/A.III.a	Rental Services for copier Machine for CY 2024.	RTVM Personnel	Small Value Proc.	Jan.-Dec. 2024				GAA 2024	72,000.00	72,000.00		
A.I.a/A.III.a	Preventive Maintenance of Services of Airconditioning for CY 2024.	RTVM Personnel	Small Value Proc.	Jan.-Dec. 2024				GAA 2024	190,000.00	190,000.00		
A.I.a	Supply of Security Services for FY 2024	RTVM Personnel	Negotiated Proc.- Agency to Agency c/o of Office of the President	Jan.-Dec. 2024				GAA 2024	1,800,000.00	1,800,000.00		
A.I.a	Supply of Janitorial Services for FY 2024	RTVM Personnel	Negotiated Proc.- Agency to Agency c/o of Office of the President	Jan.-Dec. 2024				GAA 2024	800,000.00	800,000.00		
A.I.a	Office Disinfection Services/Pest Control	RTVM Personnel	Small Value-Proc.	Jan.-Dec. 2024				GAA 2024	380,000.00	380,000.00		
A.I.a	Repairs and Maintenance Office Building	RTVM Personnel	Small Value Proc./Shopping	Jan.-Dec. 2024				GAA 2024	673,000.00	673,000.00		
A.I.a	Supply Printing Services(tarpulin, ID, Calling cards, T-shirt)	RTVM Personnel	Small Value Proc.	Jan.-Dec. 2024				GAA 2024	807,000.00	807,000.00		
A.I.a/A.III.a	Repairs and Maintenance Office, IT,Communication, Furniture & Fixtures, Technical and Scientific Equipment	RTVM Personnel	Small Value Proc./Shopping	Jan.-Dec. 2024				GAA 2024	3,742,000.00	3,742,000.00		
A.III.a	Repairs and Maintenance Motor Vehicles	RTVM Personnel	Small Value Proc./Shopping	Jan.-Dec. 2024				GAA 2024	1,484,000.00	1,484,000.00		
A.III.a	Rental of Motor Vehicles	RTVM Personnel	Small Value Proc.	Jan.-Dec. 2024				GAA 2024	150,000.00	150,000.00		
A.III.a	Rental of Office and Parking spaces	RTVM Personnel	Small Value Proc.	Jan.-Dec. 2024				GAA 2024	700,000.00	700,000.00		
A.III.a	Rental of Equipment and Facilities for the broadcast coverage of Special Events such as PMA Graduation, PNPA, SONA, Araw ng Kagitingan, Independence Day, Rizal	RTVM Personnel	Small Value Proc.	Jan.-Dec. 2024				GAA 2024	2,300,000.00	2,300,000.00		

A.I.a	Day and Other presidential coverages. Procurement of Broadcast, Information and Communication Technology Equipment, Office equipment.	RTVM Personnel	Public Bidding	Oct.-Dec. 2023- Jan - June 2024	GAA 2024	2,195,000.00		2,195,000.00	
GRAND TOTAL						33,419,750.00	31,224,750.00	2,195,000.00	

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