

**Presidential Broadcast Staff-RTVM**  
**Indicative Annual Procurement Plan-NON CSE for CY 2024**

| Code (PAP)    | Procurement/ Program/Project                                                                                                                                                                          | PMO/ End-User | Mode of Procurement                                               | Schedule for Each Procurement Activity |             |           |          | Source of Funds | Estimated Budget (PhP) |                      |                     | Remarks (brief) |
|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------------------------------------------|----------------------------------------|-------------|-----------|----------|-----------------|------------------------|----------------------|---------------------|-----------------|
|               |                                                                                                                                                                                                       |               |                                                                   | Ads/Post of                            | Sub/Open of | Notice of | Contract |                 | Total                  | MOOE                 | CO                  |                 |
| A.I.a/A.III.a | APP Non- CSE ( refer to attached schedule of summary)                                                                                                                                                 | Personnel     | Shopping/Small Value Procurement                                  |                                        |             |           |          | NEP 2024        | 3,585,750.00           | 3,585,750.00         |                     |                 |
| A.I.a/A.III.a | Supply of Communication Services for 2024<br>A. Internet                                                                                                                                              |               | DC                                                                |                                        |             |           |          | NEP 2024        | 3,646,000.00           | 3,646,000.00         |                     |                 |
| A.I.a/A.III.a | Supply of Gasoline,Oil and Lubricants for 2024                                                                                                                                                        |               | DC                                                                |                                        |             |           |          | NEP 2024        | 1,745,000.00           | 1,745,000.00         |                     |                 |
| A.I.a/A.III.a | Supply of Mineral Water for office use inclusive of free use of water dispensers.                                                                                                                     |               | Small Value Proc.                                                 |                                        |             |           |          | NEP 2024        | 90,000.00              | 90,000.00            |                     |                 |
| A.I.a/A.III.a | Rental Services for copier Machine for CY 2024.                                                                                                                                                       |               | Small Value Proc.                                                 |                                        |             |           |          | NEP 2024        | 72,000.00              | 72,000.00            |                     |                 |
| A.I.a/A.III.a | Preventive Maintenance of Services of Airconditioning for CY 2024.                                                                                                                                    |               | Small Value Proc.                                                 |                                        |             |           |          | NEP 2024        | 190,000.00             | 190,000.00           |                     |                 |
| A.I.a         | Supply of Security Services for FY 2024                                                                                                                                                               |               | Negotiated Proc.- Agency to Agency c/o of Office of the President |                                        |             |           |          | NEP 2024        | 1,800,000.00           | 1,800,000.00         |                     |                 |
| A.I.a         | Supply of Janitorial Services for FY 2024                                                                                                                                                             |               | Negotiated Proc.- Agency to Agency c/o of Office of the President |                                        |             |           |          | NEP 2024        | 800,000.00             | 800,000.00           |                     |                 |
| A.I.a         | Office Disinfection Services/Pest Control                                                                                                                                                             |               | Small Value-Proc.                                                 |                                        |             |           |          | NEP 2024        | 380,000.00             | 380,000.00           |                     |                 |
| A.I.a         | Repairs and Maintenance Office Building                                                                                                                                                               |               | Small Value-Proc./Shopping                                        |                                        |             |           |          | NEP 2024        | 673,000.00             | 673,000.00           |                     |                 |
| A.I.a         | Supply Printing Services(tarpulin, ID, Calling cards, T-shirt)                                                                                                                                        |               | Small Value-Proc.                                                 |                                        |             |           |          | NEP 2024        | 807,000.00             | 807,000.00           |                     |                 |
| A.I.a/A.III.a | Repairs and Maintenance Office, IT, Communication, Furniture & Fixtures, Technical and Scientific Equipment                                                                                           |               | Small Value Proc./Shopping                                        |                                        |             |           |          | NEP 2024        | 3,742,000.00           | 3,742,000.00         |                     |                 |
| A.III.a       | Repairs and Maintenance Motor Vehicles                                                                                                                                                                |               | Small Value Proc./Shopping                                        |                                        |             |           |          | NEP 2024        | 1,464,000.00           | 1,464,000.00         |                     |                 |
| A.III.a       | Rental of Motor Vehicles                                                                                                                                                                              |               | Small Value Proc.                                                 |                                        |             |           |          | NEP 2024        | 150,000.00             | 150,000.00           |                     |                 |
| A.III.a       | Rental of Office and Parking spaces                                                                                                                                                                   |               | Small Value Proc.                                                 |                                        |             |           |          | NEP 2024        | 700,000.00             | 700,000.00           |                     |                 |
| A.III.a       | Rental of Equipment and Facilities for the broadcast coverage of Special Events such as PMA Graduation, PNPA, SONA, Araw ng Kagitingan, Independence Day, Rizal Day and Other presidential coverages. |               | Small Value Proc.                                                 |                                        |             |           |          | NEP 2024        | 2,300,000.00           | 2,300,000.00         |                     |                 |
| A.III.a       | Procurement of Information and Communication Equipment (ICT)                                                                                                                                          |               | Public Bidding                                                    |                                        |             |           |          | NEP 2024        | 2,195,000.00           |                      | 2,195,000.00        |                 |
|               | <b>GRAND TOTAL</b>                                                                                                                                                                                    |               |                                                                   |                                        |             |           |          |                 | <b>24,339,750.00</b>   | <b>22,144,750.00</b> | <b>2,195,000.00</b> |                 |

Prepared by:  
  
**ROWELA MAE G. GARCIA**  
 BAC Secretariat

Recommendation Approval:  
  
**DULCE AMOR D. QUINTANA**  
 BAC Chairperson

  
**EILEEN C. ARANTE**  
 BAC Vice Chairperson

  
**ORLANDO CAMUA**  
 Member

  
**BRANDAO AGUILAN**  
 Member

  
**LEONEL CORPIN**  
 Member

Approved by:  
  
**UNDERSECRETARY FRANZ GERARD R. IMPERIAL**  
 Officer in Charge PBS/RTVM

PRESIDENTIAL BRAODCAST STAFF-RTVM  
SUMMARY OF NON-COMMON USE SUPPLIES FOR CY 2024

| ITEM NO. | GENERAL DESCRIPTION                                                                             | UNIT | QUANTITY | UNIT COST | ESTIMATED BUDGET |
|----------|-------------------------------------------------------------------------------------------------|------|----------|-----------|------------------|
| 1        | CABLE TIE, FOUR INCHES (4"), 50 PIECES PER PACK                                                 | 65   | packs    | 50.00     | 3,250.00         |
| 2        | CABLE TIE, EIGHT INCHES (8"), 50 PIECES PER PACK                                                | 83   | packs    | 100.00    | 8,300.00         |
| 3        | COMFORT GRIP GLOVES PER PAIR                                                                    | 50   | pairs    | 400.00    | 20,000.00        |
| 4        | 60 - 40 TIN LEAD SOLDER WIRE, 0.7 MILLIMETERS (0.7mm) ,<br>MELTING POINT: 183°C                 | 7    | rolls    | 800.00    | 5,600.00         |
| 5        | CONTACT CLEANER, NO RESIDUE                                                                     | 12   | cans     | 300.00    | 3,600.00         |
| 6        | ACRYLIC SPRAY PAINT, BLACK                                                                      | 6    | cans     | 110.00    | 660.00           |
| 7        | WD40                                                                                            | 2    | cans     | 280.00    | 560.00           |
| 8        | XLR 3 PIN, MALE CONNECTOR                                                                       | 30   | pcs      | 260.00    | 7,800.00         |
| 9        | XLR 3 PIN, FEMALE CONNECTOR                                                                     | 30   | pcs      | 260.00    | 7,800.00         |
| 10       | PL CONNECTOR, 3.5 MILLIMETERS (3.5mm)                                                           | 15   | pcs      | 100.00    | 1,500.00         |
| 11       | BNC (FEMALE) to RCA (MALE) VIDEO CONNECTOR                                                      | 15   | pcs      | 200.00    | 3,000.00         |
| 12       | RUBBER ELECTRICAL MALE PLUG                                                                     | 30   | pcs      | 180.00    | 5,400.00         |
| 13       | RUBBER ELECTRICAL FEMALE PLUG                                                                   | 40   | pcs      | 180.00    | 7,200.00         |
| 14       | SOLDERLESS CONNECTOR/ SPLIT-BOLT CONNECTOR FOR 55<br>SQUARE MILLIMETER (55mm^2) WIRE            | 20   | pcs      | 380.00    | 7,600.00         |
| 15       | FIBER OPTIC HDMI CABLE, 1 METER (1m)                                                            | 15   | pcs      | 1,500.00  | 22,500.00        |
| 16       | FIBER OPTIC HDMI CABLE, 10 METERS (10m)                                                         | 8    | pcs      | 2,000.00  | 16,000.00        |
| 17       | AUDIO CABLE, #9501, 305 METERS PER SPOOL (305m/roll)                                            | 3    | spools   | 17,000.00 | 51,000.00        |
| 18       | AUDIO CABLE, #8422, 305 METERS PER SPOOL (305m/roll)                                            | 1    | rolls    | 50,000.00 | 50,000.00        |
| 19       | XLR SNAKE CABLE, 12 INPUTS, 4 OUTPUTS, 50 METERS<br>(50meters)                                  | 1    | unit     | 35,000.00 | 35,000.00        |
| 20       | 2.5 HD CABLE, BLACK, 100 METERS (100m)                                                          | 2    | rolls    | 10,000.00 | 20,000.00        |
| 21       | 10-PIN LEMO TYPE TO XLR BREAKOUT CABLE FOR SHOGUN                                               | 3    | pcs      | 11,000.00 | 33,000.00        |
| 22       | FIBER OPTIC CABLE, 100 METERS PER ROLL (100m/roll)                                              | 2    | rolls    | 92,700.00 | 185,400.00       |
| 23       | RJ45 RUBBER BOOTS, 100 PCS PER BOX                                                              | 2    | box      | 500.00    | 1,000.00         |
| 24       | RJ45, 100 PCS PER BOX                                                                           | 2    | box      | 1,000.00  | 2,000.00         |
| 25       | LAN CAT 6                                                                                       | 2    | rolls    | 9,500.00  | 19,000.00        |
| 26       | HDMI CABLE 2.0, 4K/60Hz 18Gbps, 10 METERS (10m)                                                 | 5    | pcs      | 2,000.00  | 10,000.00        |
| 27       | 3-PINS INDUSTRIAL PAIR PLUG AND SOCKET (MALE & FEMALE),<br>16A, 220-250V                        | 10   | pairs    | 600.00    | 6,000.00         |
| 28       | FLAT CORD, #14, 150 METERS PER SPOOL (150m/spool)                                               | 3    | spools   | 8,000.00  | 24,000.00        |
| 29       | ROYAL CORD, 8mm (AWG 8/4), 75 METERS PER ROLL (75m/roll)                                        | 1    | rolls    | 58,400.00 | 58,400.00        |
| 30       | G.I. WIRE #18 PER KILOGRAMS                                                                     | 6    | kg       | 80.00     | 480.00           |
| 31       | SURFACE CONVENIENCE OUTLET W/ GROUND, 2 GANGS FOR<br>EXTENSION CORD                             | 30   | pcs      | 90.00     | 2,700.00         |
| 32       | MULTI-OUTLET, 6 GANG                                                                            | 12   | pcs      | 750.00    | 9,000.00         |
| 33       | DUPLEX UNIVERSAL OUTLET WITH GROUND                                                             | 5    | pcs      | 5,000.00  | 25,000.00        |
| 34       | WINDSCREEN FOAM FOR MD-431 MICROPHONE                                                           | 10   | pcs      | 1,000.00  | 10,000.00        |
| 35       | WINDSCREEN FOAM FOR SM-58 MICROPHONE                                                            | 10   | pcs      | 150.00    | 1,500.00         |
| 36       | MICROPHONE FLOOR STAND                                                                          | 4    | pcs      | 5,000.00  | 20,000.00        |
| 37       | XLR CABLE TESTER                                                                                | 1    | pc       | 4,000.00  | 4,000.00         |
| 38       | CARDIOID DYNAMIC HANDHELD MICROPHONE                                                            | 5    | sets     | 7,000.00  | 35,000.00        |
| 39       | AUTOMATIC WIRE STRIPPER                                                                         | 3    | pcs      | 2,000.00  | 6,000.00         |
| 40       | WATER TIGHT CASE, INTERIOR: 21.05" x 15.81" x 11.63",<br>EXTERIOR: 24.13" x 18.8" x 13.25"      | 10   | pcs      | 25,000.00 | 250,000.00       |
| 41       | HDMI TO SDI CONVERTER                                                                           | 2    | pcs      | 11,000.00 | 22,000.00        |
| 42       | VIDEO CAPTURE DEVICE, 3G-SDI AND HDMI INPUTS,<br>THUNDERBOLT 3 OUTPUT                           | 3    | pcs      | 11,000.00 | 33,000.00        |
| 43       | WEBCAM AND STREAMING DEVICE, 4K-RESOLUTION                                                      | 1    | pc       | 49,000.00 | 49,000.00        |
| 44       | BROADCAST MONITOR, 17.3 INCHES (17.3")                                                          | 2    | pcs      | 33,000.00 | 66,000.00        |
| 45       | HDMI TO 6G-SDI MINI CONVERTER                                                                   | 5    | pcs      | 13,100.00 | 65,500.00        |
| 46       | 6G-SDI TO HDMI MINI CONVERTER                                                                   | 5    | pcs      | 16,800.00 | 84,000.00        |
| 47       | WIRELESS LAVALIER MICROPHONE SYSTEM                                                             | 4    | sets     | 28,000.00 | 112,000.00       |
| 48       | DIGITAL WIRELESS HANDHELD MICROPHONE SYSTEM                                                     | 4    | sets     | 44,000.00 | 176,000.00       |
| 49       | 2-WAY ACTIVE LOUDSPEAKER                                                                        | 2    | pcs      | 47,000.00 | 94,000.00        |
| 50       | DIGITAL MULTIPLEX LIGHTING CONTROLLER                                                           | 2    | units    | 10,000.00 | 20,000.00        |
| 51       | BI-COLOR LED PANEL KIT, INCLUDES: 3 x LIGHTS AND 3 x TRIPOD<br>STANDS                           | 2    | sets     | 30,000.00 | 60,000.00        |
| 52       | RGB LED PANEL KIT, INCLUDES: 3 x LIGHTS AND 3 x TRIPOD<br>STANDS                                | 1    | set      | 27,000.00 | 27,000.00        |
| 53       | SOFT STRIP BI-COLOR LED LIGHT, 4 X 17 INCHES (4X17")                                            | 3    | pcs      | 8,000.00  | 24,000.00        |
| 54       | CENTURY STAND WITH GRIP ARM, STAND LENGTH: 40 INCHES<br>(40"), GRIP ARM LENGTH: 40 INCHES (40") | 3    | pcs      | 11,000.00 | 33,000.00        |
| 55       | Black cloth, 150 yards per roll                                                                 | 5    | rolls    | 3,500.00  | 17,500.00        |

|     |                                                                                                                                                                                                                                                                               |     |       |           |            |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-------|-----------|------------|
| 56  | Earbuds, wired                                                                                                                                                                                                                                                                | 2   | pcs   | 1,300.00  | 2,600.00   |
| 57  | 3.0 Adapter SATA, universal 2.5/3.5 HDD/SSD hard drive disk, typ                                                                                                                                                                                                              | 6   | pcs   | 2,000.00  | 12,000.00  |
| 58  | HDMI cable, 3m                                                                                                                                                                                                                                                                | 2   | pcs   | 500.00    | 1,000.00   |
| 59  | HDMI cable, 5m                                                                                                                                                                                                                                                                | 2   | pcs   | 1,000.00  | 2,000.00   |
| 60  | HDMI coiled cable, 12" to 24"                                                                                                                                                                                                                                                 | 2   | pcs   | 3,000.00  | 6,000.00   |
| 61  | Headset, computer headset/headphone                                                                                                                                                                                                                                           | 3   | pcs   | 5,000.00  | 15,000.00  |
| 62  | Laptop sleeve, 16"                                                                                                                                                                                                                                                            | 5   | pcs   | 3,000.00  | 15,000.00  |
| 63  | Minirecorder, thunderbolt 3                                                                                                                                                                                                                                                   | 5   | units | 15,000.00 | 75,000.00  |
| 64  | Solid state drive, 2TB                                                                                                                                                                                                                                                        | 5   | units | 19,000.00 | 95,000.00  |
| 65  | USB-C to HDMI cable 1.5m                                                                                                                                                                                                                                                      | 3   | pcs   | 3,500.00  | 10,500.00  |
| 66  | USB-C to LAN connector                                                                                                                                                                                                                                                        | 5   | pcs   | 2,500.00  | 12,500.00  |
| 67  | USB-C to multiport adapter                                                                                                                                                                                                                                                    | 10  | pcs   | 4,000.00  | 40,000.00  |
| 68  | USB-C to USB-C                                                                                                                                                                                                                                                                | 5   | pcs   | 7,500.00  | 37,500.00  |
| 69  | USB-C, thunderbolt 3 cable, 2m                                                                                                                                                                                                                                                | 5   | pcs   | 7,500.00  | 37,500.00  |
| 70  | Audio IC Recorder, 4GB, Built-in Mic                                                                                                                                                                                                                                          | 1   | pc    | 8,000.00  | 8,000.00   |
| 71  | Camera battery, NP-FZ100                                                                                                                                                                                                                                                      | 5   | pcs   | 5,000.00  | 25,000.00  |
| 72  | Battery charger, BC-QZ1,                                                                                                                                                                                                                                                      | 2   | pcs   | 5,000.00  | 10,000.00  |
| 73  | Hard case, for RS 3 and RS 3 combo                                                                                                                                                                                                                                            | 3   | pcs   | 3,000.00  | 9,000.00   |
| 74  | SD card 64GB, V90                                                                                                                                                                                                                                                             | 5   | pcs   | 12,000.00 | 60,000.00  |
| 75  | SD card adapter                                                                                                                                                                                                                                                               | 10  | pcs   | 800.00    | 8,000.00   |
| 76  | Trolley backpack, DSLR camera hardcase                                                                                                                                                                                                                                        | 2   | sets  | 15,000.00 | 30,000.00  |
| 77  | SDI 5' 3G-SDI & 4K HDMI pro monitor for DSLR                                                                                                                                                                                                                                  | 2   | pcs   | 18,000.00 | 36,000.00  |
| 78  | Office Souvenirs                                                                                                                                                                                                                                                              | 200 | pcs   | 2,000.00  | 400,000.00 |
| 79  | Closed-back Studio Monitor Headphones, 40mm driver, swivel earcups, collapsable, detachable cables (coiled and straight), with carrying pouch                                                                                                                                 | 2   | units | 8,000.00  | 16,000.00  |
| 81  | GAD Advocacy Souvenir Suggested by PCW<br>-With PCW designs<br>- 3 kinds of items under the PCW suggestion will be provided to 175 employees of the Agency                                                                                                                    | 150 | pcs   | 900.00    | 135,000.00 |
| 82  | RTVM GAD<br>Advocacy Souvenir<br>- Purple or Gray Gadget Organizer bag<br>- with RTVM and GAD Logo                                                                                                                                                                            | 150 | pcs   | 800.00    | 120,000.00 |
| 83  | 1 set Chroma Adjustable Steel Frame for photobooth with clips/holder<br>Material : Aluminum Alloy<br>Type : Spray Painted<br>Style : Photo Background Backdrop Support System Kit<br>Backdrop : No Included<br>Clamps : 4pcs<br>SIZE : 2*2M/2*3M/2.6*3M<br>Carrying bag : Yes | 1   | set   | 10,000.00 | 10,000.00  |
| 84  | Photobooth square frame and handheld thoughts- Theme and                                                                                                                                                                                                                      | 1   |       | 10,000.00 | 10,000.00  |
| 85  | Purple Roses/Purple Flower Bouquet                                                                                                                                                                                                                                            | 40  |       | 500.00    | 20,000.00  |
| 87  | Balloons                                                                                                                                                                                                                                                                      | 40  |       | 25.00     | 1,000.00   |
| 88  | Balloon decorations                                                                                                                                                                                                                                                           | 1   |       | 15,000.00 | 15,000.00  |
| 89  | Purple Treats on March 8                                                                                                                                                                                                                                                      | 1   | lot   | 10,000.00 | 10,000.00  |
| 90  | Purple Glass Certificate/Picture Frames<br>9' x 12' size Pictures/certificate<br>Easel for tabletop display and a hanger on the back for wall display<br>Glass top                                                                                                            | 10  | pcs   | 500.00    | 5,000.00   |
| 91  | RTVM Outreach Program:<br>(various grocery items)<br>2. Mary Mother of Mercy Home for the Elderly San Pedro City, Laguna                                                                                                                                                      | 30  | pcs   | 1,000.00  | 30,000.00  |
| 92  | RTVM Outreach Program:<br>(various grocery items)<br>1. Haven for Girls, Pampanga Children in conflict with the Law ages 7- 17)                                                                                                                                               | 30  | pcs   | 1,000.00  | 30,000.00  |
| 93  | GAD Acrylic Pamphlet Stand                                                                                                                                                                                                                                                    | 1   | lot   | 5,000.00  | 5,000.00   |
| 94  | Multi-purpose garden tools                                                                                                                                                                                                                                                    | 15  | set   | 800.00    | 12,000.00  |
| 95  | Activity cotton-shirt, silk screen printed                                                                                                                                                                                                                                    | 50  | Pcs.  | 500.00    | 25,000.00  |
| 96  | Token for CENRO-Calaca Officials and local project officers                                                                                                                                                                                                                   | 1   | Lot   | 5,000.00  | 5,000.00   |
| 97  | Pair Rubber Palm Garden Gloves                                                                                                                                                                                                                                                | 40  | Pcs.  | 80.00     | 3,200.00   |
| 98  | Poncho Raincoat                                                                                                                                                                                                                                                               | 40  | Pcs.  | 300.00    | 12,000.00  |
| 99  | Garbage Clamp Tongs                                                                                                                                                                                                                                                           | 10  | Pcs.  | 300.00    | 3,000.00   |
| 100 | Extra Large Garbage Bag                                                                                                                                                                                                                                                       | 10  | Rolls | 200.00    | 2,000.00   |
| 101 | Thermal Tumbler, Hot and Cold, Double Wall, Leak Proof                                                                                                                                                                                                                        | 150 | Pcs.  | 800.00    | 120,000.00 |
| 102 | Essential Goods Package / Grocery Items (PWD)                                                                                                                                                                                                                                 | 30  | Packs | 1,000.00  | 30,000.00  |
| 103 | Essential Goods Package / Grocery Items (Senior Citizens)                                                                                                                                                                                                                     | 30  | pacs  | 1,000.00  | 30,000.00  |

|     |                                                                     |     |      |           |                     |
|-----|---------------------------------------------------------------------|-----|------|-----------|---------------------|
| 104 | Binder Max: 4x3/4 metal ring clip, foam, velcro tape closure        | 10  | pcs  | 310.00    | 3,100.00            |
| 105 | ID Laces                                                            | 150 | pcs  | 150.00    | 22,500.00           |
| 106 | Steel Cabinet 3 Layer                                               | 1   | pc   | 5,000.00  | 5,000.00            |
| 107 | Aluminum Alloy Rechargeable Flashlight                              | 1   | pc   | 1,500.00  | 1,500.00            |
| 108 | Electric Airpot                                                     | 3   | pc   | 5,500.00  | 16,500.00           |
| 109 | Pantry Organizer (4 layer)                                          | 1   | pc   | 4,000.00  | 4,000.00            |
| 110 | Container (AirTight) 3 pieces per set for coffee, creamer, sugar    | 1   | set  | 1,000.00  | 1,000.00            |
| 111 | Plastic Storage Boxes (Transparent) different sizes for small items | 1   | lot  | 3,000.00  | 3,000.00            |
| 112 | Water Jug                                                           | 4   | pcs  | 2,400.00  | 9,600.00            |
| 113 | Water Dispenser (Table Top)                                         | 2   | pcs  | 3,000.00  | 6,000.00            |
| 114 | Trash Bin with wheels                                               | 2   | pcs  | 1,000.00  | 2,000.00            |
| 115 | Percolator, 15liter Capacity                                        | 2   | pcs  | 6,500.00  | 13,000.00           |
| 116 | Jug, Cooler 45ltrs up                                               | 1   | pc   | 3,500.00  | 3,500.00            |
| 117 | Garden Hose                                                         | 100 | mtrs | 70.00     | 7,000.00            |
| 118 | Hard Case, Plastic ( use for Coverage )                             | 1   | pcs  | 16,000.00 | 16,000.00           |
| 119 | Waterproof Trapal 10ft X 12ft                                       | 3   | pcs  | 1,000.00  | 3,000.00            |
| 120 | Vacuum Cleaner                                                      | 1   | unit | 10,000.00 | 10,000.00           |
| 121 |                                                                     |     |      |           | -                   |
|     | <b>GRAND TOTAL</b>                                                  |     |      |           | <b>3,585,750.00</b> |

Prepared by:



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