

ANNEX B

(PRESIDENTIAL BROADCAST STAFF-RTVM) Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)						
COMPLETED PROCUREMENT ACTIVITIES																																						
1-06-05-140 *A.II IA (OPE RATI ONS)	Procurement of Studio Prompter	Engineering Division	NO	Public Bidding	28-Sep-21	Sep 30, 2021	7/Oct/21	19-Oct-21	19-Oct-21	19-Oct-21	Oct 20-Nov 2, 2021	Nov. 3, 2022	Nov 4, 2021	Nov. 12, 2021	Nov 16, 2021	Feb. 23, 2022	Feb. 23, 2022	GAA	595,455.00	595,455.00	591,120.00	591,120.00	Commission on Audit, Phil. Chamber of Commerce and Industry, Institute of Electronics and Communication Engineers of the Phils	30-Sep-21	30-Sep-21	30-Sep-21	30-Sep-21	30-Sep-21										
1-06-05-140 *A.II IA (OPE RATI ONS)	Supply, Delivery, Installation, Configuration and Testing of Media Asset Storage Expansion	Research and Archives Division	YES	Public Bidding	Nov. 26, 2021	Dec. 2, 2021	Dec. 9, 2021	Dec. 21, 2021	Dec. 21, 2021	Dec. 21, 2021	Dec. 21-Jan. 13, 2022	Jan. 18, 2022	Jan. 19, 2022	Feb. 9, 2022	Feb. 9, 2022	April 18, 2022	April 18, 2022	GAA	1,992,000.00	1,992,000.00	1,595,668.00	1,595,668.00	Commission on Audit, Phil. Chamber of Commerce and Industry, Institute of Electronics and Communication Engineers of the Phils	Nov. 25, 2021	Dec. 2, 2021	Dec. 2, 2021	Dec. 2, 2021	Dec. 2, 2021										
1-06-05-140 *A.II IA (OPE RATI ONS)	Procurement of Teleprompting System	Engineering Division	YES	Public Bidding	Nov. 22, 2021	Nov. 25, 2021	Dec. 2, 2021	Dec. 14, 2021	Dec. 14, 2021	Dec. 14, 2021	Dec. 14-18, 2021	Jan. 11, 2022	Jan. 13, 2022	Feb. 7, 2022	Feb. 9, 2022	April 26, 2022	Apr. 26 & May 6, 2022	GAA	613,000.00	613,000.00	595,464.00	595,464.00	Commission on Audit, Phil. Chamber of Commerce and Industry, Institute of Electronics and Communication Engineers of the Phils	Nov. 25, 2021	Nov. 25, 2021	Nov. 25, 2021	Nov. 25, 2021	Nov. 25, 2021										
1-06-05-140 *A.II IA (OPE RATI ONS)	Procurement of DSLR Cameras	Media Production Division	NO	Public Bidding	16-Jul-21	Jul 22, 2021	2/Aug/21	07-Sep-21	07-Sep-21	07-Sep-21	Apr 7-24, 2022	Sep 28, 2021	Oct 1, 2021	Oct 22, 2021	Oct 25, 2021	March 31, 2022	Mar. 31, 2022	GAA	2,289,480.00	2,289,480.00	2,097,400.00	2,097,400.00	Commission on Audit, Phil. Chamber of Commerce and Industry, Institute of Electronics and Communication Engineers of the Phils	22-Jul-21	7/22/2021 Aug 17, 2021	7/22/2021 Aug 17, 2021	7/22/2021 Aug 17, 2021	7/22/2021 Aug 17, 2021										
1-06-05-030 *A.II IA (OPE RATI ONS)	Procurement of Desktop/Laptops	Various Divs	YES	Public Bidding	Dec. 7, 2021	Dec. 9, 2021	Dec. 16, 2021	Jan. 5, 2022	Jan. 5, 2022	Jan. 5, 2022	Jan. 5-13, 2022	Jan. 18, 2022	Jan. 19, 2022	Feb. 17, 2022	Feb. 18, 2022	Aug. 17, 2022	Aug. 17, 2022	GAA	3,142,000.00	3,142,000.00	3,119,961	3,119,961.00	Commission on Audit, Phil. Chamber of Commerce and Industry, Institute of Electronics and Communication Engineers of the Phils	Nov. 25, 2021	Nov. 25, 2021	Nov. 25, 2021	Nov. 25, 2021	Nov. 25, 2021										
1-06-05-030 *A.II IA (OPE RATI ONS)	Procurement of IT Equipment	Engineering Division-IT	No	Public Bidding	May. 11, 2021	May 16, 2022	May. 24, 202	08-Jun-22	08-Jun-22	08-Jun-22	Jun 8-15, 2022	Jun 16, 2022	Jun 17, 2022	Jun 27, 2022	June 29, 2022	Oct. 21, 2022	Oct. 21, 2022	GAA	2,250,000.00	2,250,000.00	2,148,966	2,148,966.00	Commission on Audit, Phil. Chamber of Commerce and Industry, Institute of Electronics and Communication Engineers of the Phils	16-May-22	16-May-22	16-May-22	16-May-22	16-May-22	Second Public Bidding due to Failed First Public Bidding									
																		0		0																		
																		Total Alloted Budget of Procurement Activities			10881945																	
																		Total Contract Price of Procurement Activities Conducted			10250741																	
																		Total Savings (Total Alloted Budget - Total Contract Price)			631204																	
ON-GOING PROCUREMENT ACTIVITIES																																						
																		0		0																		
																		Total Alloted Budget of On-going Procurement Activities			0																	

Prepared by:
[Signature]
FRANCIS T. GARCIA
BAC Secretariat

Recommended for Approval by:
[Signature]
DULCE AMOR QUINTANA
BAC Chairperson

APPROVED:
[Signature]
UNDERSECRETARY FRANZ GERARD R. IMPERIAL
Head of the Procuring Entity