

**Presidential Broadcast Staff-RTVM
Revised Annual Procurement Plan for CY 2023**

Code (PAP)	Procurement /	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief)
					Ads/Post	Sub/Open of Bids	Notice Cont		Total	MOOE	CO	
A.1.a/A.III.a	Supply of Various Common-Use Supplies (pls. see attached schedule for reference/Available and NOT Available in PS-DBM)		RTVM Personnel	Negotiated Proc. Agency-Agency (PS-DBM)		Jan.-Dec. 2023		GAA 2023	1,586,699.16	1,586,699.16		
A.1.a/A.III.a	Supply of Various NON- Common-Use Supplies (pls. see attached schedule for reference)		RTVM Personnel	Shopping/Small Value Procurement		Jan.-Dec. 2023		GAA 2023	2,922,886.00	2,922,886.00		
A.III.a	Supply of Airline Tickets for Local and Foreign for Presidential coverages.		RTVM Personnel	Shopping		Jan.-Dec. 2023		GAA 2023	8,000,000.00	8,000,000.00		
A.1.a/A.III.a	Supply of Communication Services (Internet) for 2023		RTVM Personnel	DC		Jan.-Dec. 2023		GAA 2023	3,092,000.00	3,092,000.00		
A.1.a/A.III.a	Supply of Gasoline,Oil and Lubricants for 2023		RTVM Personnel	DC		Jan.-Dec. 2023		GAA 2023	1,500,000.00	1,500,000.00		
A.1.a/A.III.a	Supply of Mineral Water for office use inclusive of free use of water dispensers.		RTVM Personnel	Small Value Proc.		Jan.-Dec. 2023		GAA 2023	120,000.00	120,000.00		
A.1.a/A.III.a	Rental Services for copier Machine for CY 2023		RTVM Personnel	Small Value Proc.		Jan.-Dec. 2023		GAA 2023	85,800.00	85,800.00		
A.1.a/A.III.a	Preventive Maintenance of Services of Airconditioning unit for CY 2023		RTVM Personnel	Small Value Proc.		Jan.-Dec. 2023		GAA 2023	224,700.00	224,700.00		
A.1.a	Supply of Security Services for FY 2023		RTVM Personnel	Negotiated Proc.- Agency to Agency c/o Office of the President		Jan.-Dec. 2023		GAA 2023	1,300,000.00	1,300,000.00		
A.1.a	Supply of Janitorial Services for FY 2023		RTVM Personnel	Negotiated Proc.- Agency to Agency c/o Office of the President		Jan.-Dec. 2023		GAA 2023	1,000,000.00	1,000,000.00		
A.1.a	Office Disinfection Services/Pest Control		RTVM Personnel	Small Value-Proc.		Jan.-Dec. 2023		GAA 2023	380,000.00	380,000.00		
A.1.a	Repairs and Maintenance Office Building		RTVM Personnel	Small Value-Proc./Shopping		Jan.-Dec. 2023		GAA 2023	2,721,000.00	2,721,000.00		
A.1.a	Supply Printing Services(tarpulin, ID, Calling cards)		RTVM Personnel	Small Value-Proc.		Jan.-Dec. 2023		GAA 2023	254,000.00	254,000.00		
A.1.a/A.III.a	Repairs and Maintenance Office, IT,Communication, Furniture & Fixtures, Technical and Scientific Equipment		RTVM Personnel	Small Value Proc./ Shopping		Jan.-Dec. 2023		GAA 2023	2,410,000.00	2,410,000.00		
A.III.a	Repairs and Maintenance Motor Vehicles		RTVM Personnel	Small Value Proc./Shopping		Jan.-Dec. 2023		GAA 2023	1,464,000.00	1,464,000.00		
A.III.a	Rental of Motor Vehicles		RTVM Personnel	Small Value Proc.		Jan.-Dec. 2023		GAA 2023	360,000.00	360,000.00		

A.III.a	Rental of Office and Parking Space	RTVM Personnel	Small Value Proc.	Jan.-Dec. 2023	GAA 2023	950,000.00	950,000.00	
A.III.a	Rental of Equipment and Facilities for the broadcast coverage of Special Events such as EDSA, PMA Graduation, PNPA, SONA, Araw ng Kagitingan, Independence Day, Rizal Day and Other presidential coverages.	RTVM Personnel	Small Value Proc.	Jan.-Dec. 2023	GAA 2023	2,000,000.00	2,000,000.00	
A.I.a	Procurement of Broadcast, Information and Communication Technology Equipment, Office equipment.	RTVM Personnel	Public Bidding	Jan.-Dec. 2023	GAA 2023	15,928,000.00		15,928,000.00
GRAND TOTAL						46,288,885.16	30,370,885.16	15,928,000.00

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