

Presidential Broadcast Staff-RTVM
Indicative Annual Procurement Plan-NON CSE for CY 2023

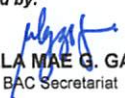
Code (PAP)	Procurement/ Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a/A.III.a	APP Non- CSE (refer to attached schedule of summary)	Personnel	Shopping/Small Value Procurement		Jan.-Dec. 2023			NEP 2023	2,922,686.00	2,922,686.00		
A.I.a/A.III.a	Supply of Communication Services for 2023 A. Internet		DC		Jan.-Dec. 2023			NEP 2023	3,092,000.00	3,092,000.00		
A.I.a/A.III.a	Supply of Gasoline,Oil and Lubricants for 2023		DC		Jan.-Dec. 2023			NEP 2023	1,500,000.00	1,500,000.00		
A.I.a/A.III.a	Supply of Mineral Water for office use inclusive of free use of water dispensers.		Small Value Proc.		Jan.-Dec. 2023			NEP 2023	120,000.00	120,000.00		
A.I.a/A.III.a	Rental Services for copier Machine for CY 2023.		Small Value Proc.		Jan.-Dec. 2023			NEP 2023	85,800.00	85,800.00		
A.I.a/A.III.a	Preventive Maintenance of Services of Airconditioning for CY 2023.		Small Value Proc.		Jan.-Dec. 2023			NEP 2023	224,700.00	224,700.00		
A.I.a	Supply of Security Services for FY 2023		Negotiated Proc.- Agency to Agency c/o of Office of the President		Jan.-Dec. 2023			NEP 2023	1,300,000.00	1,300,000.00		
A.I.a	Supply of Janitorial Services for FY 2023		Negotiated Proc.- Agency to Agency c/o of Office of the President		Jan.-Dec. 2023			NEP 2023	1,000,000.00	1,000,000.00		
A.I.a	Office Disinfection Services/Pest Control		Small Value-Proc.		Jan.-Dec. 2023			NEP 2023	380,000.00	380,000.00		
A.I.a	Repairs and Maintenance Office Building		Small Value-Proc./Shopping		Jan.-Dec. 2023			NEP 2023	621,000.00	621,000.00		
A.I.a	Supply Printing Services(tarpulin, ID, Calling cards, T-shirst)		Small Value-Proc.		Jan.-Dec. 2023			NEP 2023	254,700.00	254,700.00		
A.I.a/A.III.a	Repairs and Maintenance Office, IT,Communication, Furniture & Fixtures, Technical and Scientific Equipment		Small Value Proc./Shopping		Jan.-Dec. 2023			NEP 2023	2,410,000.00	2,410,000.00		
A.III.a	Repairs and Maintenance Motor Vehicles		Small Value Proc./Shopping		Jan.-Dec. 2023			NEP 2023	1,464,000.00	1,464,000.00		
A.III.a	Rental of Motor Vehicles		Small Value Proc.		Jan.-Dec. 2023			NEP 2023	360,000.00	360,000.00		

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A.III.a	Rental of Office and Parking spaces		Small Value Proc.		Jan.-Dec. 2023			NEP 2023	700,000.00	700,000.00		
A.III.a	Rental of Equipment and Facilities for the broadcast coverage of Special Events such as PMA Graduation, PNPA, SONA, Araw ng Kagitingan, Independence Day, Rizal Day and Other presidential coverages.		Small Value Proc.		Jan.-Dec. 2023			NEP 2023	1,300,000.00	1,300,000.00		
	GRAND TOTAL								17,734,886.00	17,734,886.00	-	

Prepared by:


ROWELA MAE G. GARCIA
BAC Secretariat

Recommending Approval:


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BAC Chairperson


EILEEN C. ARANTE
Bac Vice Chairperson


ORLANDO CAMUA
Member

Approved by:


UNDERSECRETARY FRANZ GERARD R. IMPERIAL
Executive Director


EDGAR DELA CRUZ
Member


LEONEIL CORPIN
Member

PRESIDENTIAL BROADCAST STAFF-RTVM
SUMMARY OF NON-COMMON USE SUPPLIES FOR CY 2023

ITEM NO.	GENERAL DESCRIPTION	UNIT	QUANTITY	UNIT COST	ESTIMATED BUDGET
1	15 PINS D SUB-CONNECTOR	10	pcs	300.00	3,000.00
2	END CONNECTOR 2.5 HD CHD (20pcs/box)	3	boxes	4,300.00	12,900.00
3	END CONNECTOR 4.5 HD CHD (20pcs/box)	3	boxes	4,000.00	12,000.00
4	XLR 3 PIN, MALE CONNECTOR	50	pcs	190.00	9,500.00
5	XLR 3 PIN, FEMALE CONNECTOR	50	pcs	205.00	10,250.00
6	XLR 4 PIN, MALE CONNECTOR	20	pcs	400.00	8,000.00
7	XLR 4 PIN, FEMALE CONNECTOR	20	pcs	400.00	8,000.00
8	XLR 5 PIN, MALE CONNECTOR	10	pcs	400.00	4,000.00
9	XLR 5 PIN, FEMALE CONNECTOR	10	pcs	400.00	4,000.00
10	PL CONNECTOR, 3.5 MILLIMETERS (3.5mm)	20	pcs	75.00	1,500.00
11	BNC (FEMALE) to RCA (MALE) VIDEO CONNECTOR	10	pcs	200.00	2,000.00
12	BNC (FEMALE) to BNC (FEMALE) VIDEO CONNECTOR	10	pcs	200.00	2,000.00
13	BNC (FEMALE) to RF (MALE) VIDEO CONNECTOR	10	pcs	200.00	2,000.00
14	AUDIO CABLE, #9501, 305 METERS PER SPOOL (305m/roll)	5	spools	8,010.00	40,050.00
15	AUDIO CABLE, #8422, 305 METERS PER SPOOL (305m/roll)	1	rolls	50,000.00	50,000.00
16	60 - 40 TIN LEAD SOLDER WIRE, 0.7 MILLIMETERS (0.7mm), MELTING POINT: 183°C	8	rolls	800.00	6,400.00
17	RUBBER ELECTRICAL MALE PLUG	20	pcs	180.00	3,600.00
18	RUBBER ELECTRICAL FEMALE PLUG	20	pcs	180.00	3,600.00
19	G.I. WIRE #18 PER KILOGRAMS	6	kg	80.00	480.00
20	FLAT CORD, #14, 150 METERS PER SPOOL (150m/spool)	4	spools	5,800.00	23,200.00
21	SURFACE CONVENIENCE OUTLET W/ GROUND, 2 GANGS FOR EXTENSION CORD	30	pcs	90.00	2,700.00
22	SOLDERLESS CONNECTOR/ SPLIT-BOLT CONNECTOR FOR 55 SQUARE MILLIMETER (55mm^2) WIRE	20	pcs	380.00	7,600.00
23	PANEL BOARD 125 MAIN, 3 PHASE, 16 BRANCHES, 6 PCS 30 Amperes, 10 PCS 20 Amperes	1	pcs	50,000.00	50,000.00
24	WD40	2	cans	280.00	560.00
25	2.5 HD CABLE, BLACK, 100 METERS (100m)	3	rolls	11,600.00	34,800.00
26	4.5 HD CABLE, BLACK, 100 METERS (100m)	2	rolls	19,300.00	38,600.00
27	RAIN COAT JACKET WITH HOODIE AND PANTS	20	pairs	2,000.00	40,000.00
28	HDMI CABLE 2.0, 4K/60Hz 18Gbps, 10 METERS (10m)	13	pcs	2,000.00	26,000.00
29	16 PORT GIGABIT SWITCH	2	pcs	14,000.00	28,000.00
30	USB 3.0 TYPE A MALE TO USB 3.0 TYPE B MALE	6	pcs	400.00	2,400.00
31	WATER TIGHT CASE, INTERIOR: 21.05" x 15.81" x 11.63", EXTERIOR: 24.13" x 18.8" x 13.25"	10	pcs	25,000.00	250,000.00
32	WATER TIGHT CASE, INTERIOR: 23.43" x 17.55" x 13.25", EXTERIOR: 26.61" x 20.65" x 14.87"	2	pcs	28,000.00	56,000.00
33	FIBER OPTIC CABLE, 100 METERS PER ROLL (100m/roll)	3	rolls	50,000.00	150,000.00
34	BIDIRECTIONAL CONVERTER, OPTICAL FIBER - 12G-SDI W/ SFP MODULE	4	pcs	10,500.00	42,000.00
35	RJ45 RUBBER BOOTS, 100 PCS PER BOX	1	boxes	500.00	500.00
36	RJ45, 100 PCS PER BOX	1	boxes	1,000.00	1,000.00
37	LAN CAT 6	1	rolls	9,500.00	9,500.00
38	MODEM ROUTER, CELLULAR, 5G CAPABLE	3	pcs	6,500.00	19,500.00
39	USB-C TO LAN ADAPTER	4	pcs	1,600.00	6,400.00
40	USB-C DIGITAL AV MULTIPOINT ADAPTER	4	pcs	3,900.00	15,600.00
41	Computer headphone	6	units	7,000.00	42,000.00
42	HDMI Cable, 5m	4	pieces	1,000.00	4,000.00
43	HDMI Coiled Cable (12" to 24")	2	pieces	3,000.00	6,000.00
44	HDMI Cable, 3m	2	pieces	500.00	1,000.00
45	Pocket WIFI Unit	1	units	3,000.00	3,000.00
46	Ultrastudio Mini Recorder, Thunderbolt 3	4	units	15,000.00	60,000.00
47	USB-C, Thunderbolt 3 Cable (2m)	4	pieces	7,500.00	30,000.00
48	Audio IC Recorder, 4GB, Built-in Mic	1	piece	8,000.00	8,000.00
49	Speaker, Bluetooth 5.0, Digital audio	2	units	6,000.00	12,000.00
50	Solid Full Motion LCD LED TV Wall Bracket for 55"	1	piece	5,000.00	5,000.00

51	4-Pin Headset, single ear	5	pieces	8,000.00	40,000.00
52	Adjustable Cold Shoe Mounting Bracket (Black)	4	pieces	4,500.00	18,000.00
53	Articulating Arm, 11'	1	piece	2,000.00	2,000.00
54	Audio IC Recorder, 4GB, Built-in Mic	1	piece	8,000.00	8,000.00
55	Battery, CGA-D54s	8	pcs	1,500.00	12,000.00
56	Chromakey Photo Background, with stand	1	piece	15,000.00	15,000.00
57	NP-FZ100 2280mAh (Rechargeable Lithium Battery), Sony	3	pcs	5,000.00	15,000.00
58	Power Kit V2	2	set	8,000.00	16,000.00
59	SDI 5' 3G-SDI & 4K HDMI PRO MONITOR FOR DSLR	1	pieces	18,000.00	18,000.00
60	SHAPE Monitor Cage for Atomos	2	pieces	7,000.00	14,000.00
61	SmallRig Monitor Cage Kit for Atomos Shinobi	2	pieces	7,000.00	14,000.00
62	Sony Tough 64gb V90	2	pieces	8,000.00	16,000.00
63	Office Souvenirs	100	pieces	1,000.00	100,000.00
64	Streamers and Banners 2 streamer 1 photobooth background	4	Pcs.	2,000.00	8,000.00
65	Photobooth square frame and handheld thoughts - Theme and backdrop design provided by PCW	1	Lot	10,000.00	10,000.00
66	1 set Chroma Adjustable Steel Frame for photobooth with clips/ holder Material : Aluminum Alloy Type : Spray Painted Style : Photo Background Backdrop Support System Kit Backdrop : No Included Clamps : 4pcs SIZE : 2*2M/2*3M/2.6*3M Carrying bag : Yes	1	Set	10,000.00	10,000.00
67	Advocacy Shirts - Style: Basic polo shirt - Sleeve Length: Short - Material: Cotton - vinyl rubber heat press PCW provided design and logo	200	Pcs.	600.00	120,000.00
68	Balloons	40	Pcs.	25.00	1,000.00
69	Balloon decorations	1	Lot	15,000.00	15,000.00
70	Flower Decorations (Women's Day and Closing Ceremony)	1	Lot	20,000.00	20,000.00
71	RTVM GAD Advocacy Souvenir - Purple or Gray Gadget Organizer bag - with RTVM and GAD Logo	175	Pcs.	600.00	105,000.00
72	GAD Advocacy Souvenir Suggested by PCW -With PCW designs - 3 kinds of items under the PCW suggestion will be provided to 175 employees of the Agency	360	Pcs.	300.00	108,000.00
73	VAWC Advocacy Souvenir Suggested by PCW -With PCW designs - 3 kinds of items under the PCW suggestion will be provided to 175 employees of the Agency	200	Pcs.	300.00	60,000.00
74	Purple Glass Certificate/Picture Frames 9' x 12' size Pictures/certificate Easel for tabletop display and a hanger on the back for wall display Glass top	20	Pcs.	400.00	8,000.00
75	GAD Acrylic Pamphlet Stand	1	Lot	15,000.00	15,000.00
76	RTVM Outreach Program: (various grocery items) 1. Haven for Girls, Pampanga Children in conflict with the Law ages 7- 17)	30	Packs	500.00	15,000.00
77	Multi-purpose garden tools	15	Pcs.	800.00	12,000.00
78	Activity cotton-shirt, silk screen printed	50	Pcs.	500.00	25,000.00
79	Token for CENRO-Calaca Officials and local project officers	1	Lot	5,000.00	5,000.00
80	Pair Rubber Palm Garden Gloves	40	Pcs.	80.00	3,200.00
81	Poncho Raincoat	40	Pcs.	300.00	12,000.00
82	Garbage Clamp Tongs	10	Pcs.	300.00	3,000.00
83	Thermal Tumbler, Hot and Cold, Double Wall, Leak Proof	175	Pcs.	800.00	140,000.00

84	Essential Goods Package / Grocery Items (Person with Disability Project)	30	Packs	1,000.00	30,000.00
85	Essential Goods Package / Grocery Items (Senior Citizens Project)	30	Packs	1,000.00	30,000.00
86	Notebooks (Purple, Orange)	300	Pcs.	30.00	9,000.00
87	Mechanical Purple Pencil with Eraser and Refill Set	100	Pcs.	205.00	20,500.00
88	Half White Board and Half Corkboard(Aluminum Frame 20cm X 330cm	1	pc	500.00	500.00
89	Aluminum Alloy Rechargeable Flashlight	1	pc	1,200.00	1,200.00
90	Electric Airpot	3	pc	5,500.00	16,500.00
91	Microwave oven	1	pc	3,500.00	3,500.00
92	Swivel Chair Heavy duty, with headrest, armrest color black, caster wheels	1	unit	10,000.00	10,000.00
93	Binder Max: 4x3/4 metal ring clip, foam, velcro tape closure	10	pcs	310.00	3,100.00
94	ID Laces	180	pcs	200.00	36,000.00
95	Water Jug	4	pcs	2,400.00	9,600.00
96	Jug, Cooler 45 ltrs up	1	pc	3,500.00	3,500.00
97	Garden Hose	100	mtrs	70.00	7,000.00
98	Hard Case, Plastic	2	pcs	16,000.00	32,000.00
99	Waterproof Trapa 10f x 12ft	3	pcs	1,000.00	3,000.00
100	Tire Black	2	gals	800.00	1,600.00
101	Car Shampoo	6	gals	500.00	3,000.00
102	Armor All	8	btls	350.00	2,800.00
103	Chamois	12	pcs	450.00	5,400.00
104	Coolant solution	15	ltrs	350.00	5,250.00
105	Back to zero solution liquid	10	ltrs	1,500.00	15,000.00
106	ATF / Oil 10	20	ltrs	400.00	8,000.00
107	Grease	1	can	250.00	250.00
108	Brake Fluid	2	ltrs	350.00	700.00
109	Seat Cover	10	sets	2,000.00	20,000.00
110	Seat Cover Mini bus	1	set	20,000.00	20,000.00
111	Clearance light 12V	8	pcs	250.00	2,000.00
112	Clearance light 24V	20	pcs	250.00	5,000.00
113	Bolts & Nuts assorted sizes	100	pcs	10.00	1,000.00
114	Bulbs; single contact 12V; 24V	2	boxes	250.00	500.00
115	Bulbs;double contact 12V; 24V	2	boxes	250.00	500.00
116	Wiper Blades	32	pcs	1,200.00	38,400.00
117	Floor Matting	10	sets	3,500.00	35,000.00
118	Peanut Bulbs 12V; 24V	20	pcs	25.00	500.00
119	Peanut Bulbs 24V	1	box	250.00	250.00
120	Mouse, optical, wireless, windows and mac compatible	15	pcs	1,500.00	22,500.00
121	Keyboard, wired	1	pcs	800.00	800.00
122	Keyboard, wireless, standard layout, windows and mac compatible	1	pcs	2,500.00	2,500.00
123	Apple Mouse, wireless	2	pcs	5,500.00	11,000.00
124	Apple Keyboard, wireless	1	pcs	8,000.00	8,000.00
125	SD Card 64GB with Adapter	10	pcs	800.00	8,000.00
126	Battery Charger, BC-OZ1, Sony	2	pcs	3,000.00	6,000.00
127	WINDSCREEN FOAM FOR MD-431 MICROPHONE	10	pcs	1,000.00	10,000.00
128	WINDSCREEN FOAM FOR SM-58 MICROPHONE	10	pcs	150.00	1,500.00
129	SDI TO HDMI CONVERTER	2	pcs	14,500.00	29,000.00
130	HDMI TO SDI CONVERTER	4	pcs	11,000.00	44,000.00
131	CABLE TIE, FOUR INCHES (4"), 50 PIECES PER PACK	40	packs	50.00	2,000.00
132	CABLE TIE, EIGHT INCHES (8"), 50 PIECES PER PACK	40	packs	100.00	4,000.00
133	CABLE TIE, ELEVEN INCHES (11"), 50 PIECES PER PACK	15	packs	200.00	3,000.00
134	COMFORT GRIP GLOVES PER PAIR	50	pairs	400.00	20,000.00
135	MULTI-OUTLET, 6 GANG	10	pcs	750.00	7,500.00
136	GI WIRE #18	6	pcs	80.00	480.00
137	Paint thinner	6	cans	250.00	1,500.00
138	Paint Brush	6	pcs	100.00	600.00
139	DUPLEX UNIVERSAL OUTLET WITH GROUND	5	pcs	5,000.00	25,000.00
140	CONTACT CLEANER, NO RESIDUE	10	pcs	300.00	3,000.00
141	ACRYLIC SPRAY PAINT, BLACK	11	cans	110.00	1,210.00
142	ACRYLIC SPRAY PAINT, GRAY	5	cans	110.00	550.00
143	Coffee, 100g per pack	502	Packs	100.00	50,200.00
144	Creamer, 170g per pack	872	Packs	47.50	41,420.00

145	Sugar, 1/2kl per pack	862	Packs	48.00	41,376.00
146	LED Flourescent, 18"	8	pcs	270.00	2,160.00
147	COMPUTER HEADPHONES	7	pcs	7,000.00	49,000.00
148	HDMI CABLE, 5M	4	pcs	1,000.00	4,000.00
	GRAND TOTAL				2,922,686.00

Prepared by:


ROWELA MAE G. GARCIA
BAC Secretariat