

ANNEX B

(PRESIDENTIAL BROADCAST STAFF-RTVM) Procurement Monitoring Report as of December 31, 2021

Code (APP)	Procurement Project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PH)			Contract Cost (PH)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of B	Pre-Bid Conf	Bid/Bid Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MODE	CO	Total	MODE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
1-05-023-001 NA/IS (OFF RATT) (ONS)	Procurement of ICT Equipment	Various Divisions	NO	Public Bidding	May 19, 2021	May 25, 2021	1-Jun-21	17-Jun-21	17-Jun-21	17-Jun-21	Jun 18-23, 2021	29 Jun 21	30 Jun 2021	July 28, 2021	Jul 30, 2021	Sep 13, Nov 29, Dec 3, 17, 21, 2021	Sep 20, Oct 1, 12, Nov 29, Dec 2, 3, 6, 7, 16, 20, 21, 2021	GAA	8,763,800.00	8,763,800.00	8,131,957.00	8,130,687.00	Commission on Audit, Phil. Chamber of Commerce and Industry, Institute of Electronics and Communication Engineers of the Phils	26-May-21	26-May-21	26-May-21	26-May-21	26-May-21			
1-05-023-002 NA/IS (OFF RATT) (ONS)	Supply, Delivery, Installation, Configuration and Testing of Media Asset Storage	Research & Archives	NO	Public Bidding	9-Jul-21	July 14, 2021	21-Jul-21	3-Aug-21	3-Aug-21	3-Aug-21	Aug 4-14, 2021	Aug 14, 2021	Aug 17, 2021	Sep 24, 2021	Sep 30, 2021	Oct 8, Nov. 12, 25, 2021	Oct 8, Nov. 25, 2021	GAA	1,982,000.00	1,912,000.00	1,798,888.00	1,798,888.00	Commission on Audit, Phil. Chamber of Commerce and Industry, Institute of Electronics and Communication Engineers of the Phils	14-Jul-21	14-Jul-21	14-Jul-21	14-Jul-21	14-Jul-21			
																			Total Allotted Budget of Procurement Activities			107,555.00									
																			Total Contract Price of Procurement Activities Conducted			99,326.75									
																			Total Savings (Total Allotted Budget - Total Contract Price)			8,228.25									

ON-GOING PROCUREMENT ACTIVITIES																														
1-05-143-001 NA/IS (OFF RATT) (ONS)	Procurement of DSLR Cameras	Media Production Division	NO	Public Bidding	16-Jul-21	Jul 22, 2021	2/Aug/21	7-Sep-21	7-Sep-21	7-Sep-21	Sep 7-24, 2021	Sep 28, 2021	Oct 1, 2021	Oct 22, 2021	Oct 25, 2021			GAA	2,389,400.00	2,389,400.00	209,760.00	2,097,400.00	Commission on Audit, Phil. Chamber of Commerce and Industry, Institute of Electronics and Communication Engineers of the Phils	22-Jul-21	7/22/2021 Aug 17, 2021	7/22/2021 Aug 17, 2021	7/22/2021 Aug 17, 2021	7/22/2021 Aug 17, 2021		
1-05-143-002 NA/IS (OFF RATT) (ONS)	Procurement of Studio Monitor	Engineering Division	NO	Public Bidding	28-Sep-21	Sep 30, 2021	7/Oct/21	19-Oct-21	19-Oct-21	19-Oct-21	Oct 20-Nov 2, 2021	Nov 3, 2021	Nov 4, 2021	Nov 12, 2021	Nov 16, 2021			GAA	885,455.00	885,455.00	89,120.00	891,200.00	Commission on Audit, Phil. Chamber of Commerce and Industry, Institute of Electronics and Communication Engineers of the Phils	30-Sep-21	30-Sep-21	30-Sep-21	30-Sep-21	30-Sep-21		
1-05-143-003 NA/IS (OFF RATT) (ONS)	Procurement of Teleprompting System	Engineering Division	YES	Public Bidding	Nov. 22, 2021	Nov. 25, 2021	Dec 2, 2021	Dec 14, 2021	Dec 14, 2021	Dec 14, 2021	Dec 14-18, 2021									819,000.00	813,000.00	86,684.00	866,484.00	Commission on Audit, Phil. Chamber of Commerce and Industry, Institute of Electronics and Communication Engineers of the Phils	Nov 25, 2021	Nov 25, 2021	Nov 25, 2021	Nov 25, 2021	Nov 25, 2021	
1-05-143-004 NA/IS (OFF RATT) (ONS)	Supply, Delivery, Installation, Configuration and Testing of Media Asset Storage Expansion	Research and Archives Division	YES	Public Bidding	Nov. 26, 2021	Dec 2, 2021	Dec 9, 2021	Dec 21, 2021	Dec 21, 2021	Dec 21, 2021	Dec 21 onwards									1,982,000.00	1,982,000.00	189,668.00	1,698,688.00	Commission on Audit, Phil. Chamber of Commerce and Industry, Institute of Electronics and Communication Engineers of the Phils	Nov 25, 2021	Dec 2, 2021	Dec 2, 2021	Dec 2, 2021	Dec 2, 2021	
1-05-143-005 NA/IS (OFF RATT) (ONS)	Procurement of Desktop/Laptops	Various Divs	YES	Public Bidding	Dec. 7, 2021	Dec 9, 2021	Dec 16, 2021													3,142,000.00	3,142,000.00		3,142,000.00	Commission on Audit, Phil. Chamber of Commerce and Industry, Institute of Electronics and Communication Engineers of the Phils	Nov 25, 2021	Nov 25, 2021	Nov 25, 2021	Nov 25, 2021	Nov 25, 2021	
																			Total Allotted Budget of On-going Procurement Activities			8,631,945.00								

Prepared by:

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 SAC Secretariat

Recommended for Approval by:

DULCE AMOR QUINTANA
 BAC Chairperson

APPROVED:

ASST. SEC. DENNIS WILFRED P. PABALAN
 Head of the Procuring Entity