

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 173,142,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 17,507,000	P 13,442,000		P 30,949,000
Operations	47,502,000	81,539,000	13,152,000	142,193,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	47,502,000	81,539,000	13,152,000	142,193,000
TOTAL NEW APPROPRIATIONS	P 65,009,000	P 94,981,000	P 13,152,000	P 173,142,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - a. URS or other electronic means for reports not covered by the URS until such a time that all agencies have migrated to the BTMS; and
 - b. PBS RTVM's website

The PBS-(RTVM) shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 13,682,000	P 13,442,000		P 27,124,000
Administration of Personnel Benefits	3,825,000			3,825,000
Sub-total, General Administration and Support	17,507,000	13,442,000		30,949,000
Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved	47,502,000	81,539,000	13,152,000	142,193,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	47,502,000	81,539,000	13,152,000	142,193,000
Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information	47,502,000	81,539,000	13,152,000	142,193,000
Sub-total, Operations	47,502,000	81,539,000	13,152,000	142,193,000
TOTAL NEW APPROPRIATIONS	P 65,009,000	P 94,981,000	P 13,152,000	P 173,142,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

 Personnel Services

 Civilian Personnel

 Permanent Positions

 Basic Salary

47,041

 Total Permanent Positions

47,041

GENERAL APPROPRIATIONS ACT, FY 2021

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,808
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	702
Mid-Year Bonus - Civilian	3,921
Year End Bonus	3,921
Cash Gift	585
Productivity Enhancement Incentive	585
Step Increment	118

Total Other Compensation Common to All	13,216

Other Benefits	
PAG-IBIG Contributions	140
PhilHealth Contributions	557
Employees Compensation Insurance Premiums	140
Loyalty Award - Civilian	90
Terminal Leave	3,825

Total Other Benefits	4,752

Total Personnel Services	65,009

Maintenance and Other Operating Expenses	
Travelling Expenses	46,400
Training and Scholarship Expenses	900
Supplies and Materials Expenses	10,514
Utility Expenses	1,078
Communication Expenses	8,520
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	8,500
General Services	2,000
Repairs and Maintenance	8,003
Taxes, Insurance Premiums and Other Fees	5,138
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	360
Representation Expenses	300
Rent/Lease Expenses	2,488
Subscription Expenses	644

Total Maintenance and Other Operating Expenses	94,981

Total Current Operating Expenditures	159,990

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,152

Total Capital Outlays	13,152

TOTAL NEW APPROPRIATIONS	173,142
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