

**Presidential Broadcast Staff-RTVM
Revised Annual Procurement Plan for CY 2022**

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads/Post of	Sub/Open of Bids	Notice of	Contract		Total	MOOE	CO	
A.I.a/A.II.a	Supply of Various Common-Use Supplies (pls. see attached schedule for reference/Available and NOT Available in PS-DBM)	RTVM Personnel	Negotiated Proc. Agency-Agency (PS-DBM) / Shopping			Jan.-Dec. 2022		GAA 2022	4,385,314.00	4,395,314.00		
A.I.a/A.II.a	Supply of Various NON- Common-Use Supplies (pls. see attached schedule for reference)	RTVM Personnel	Shopping/Small Value Procurement			Jan.-Dec. 2022		GAA 2022	2,727,880.00	2,727,880.00		
A.III.a	Supply of Airline Tickets for Local and Foreign for Presidential coverages.	RTVM Personnel	Negotiated Proc. Agency-Agency (PS-DBM) DC			Jan.-Dec. 2022		GAA 2022	8,000,000.00	8,000,000.00		
A.I.a/A.III.a	Supply of Communication Services for 2022 <i>e. Internet</i>	RTVM Personnel	DC			Jan.-Dec. 2022		GAA 2022	3,148,000.00	3,148,000.00		
A.I.a/A.II.a	Supply of Gasoline,Oil and Lubricants for 2022	RTVM Personnel	DC			Jan.-Dec. 2022		GAA 2022	1,630,000.00	1,630,000.00		
A.I.a/A.II.a	Supply of Mineral Water for office use inclusive of free use of water dispensers.	RTVM Personnel	Small Value Proc.			Jan.-Dec. 2022		GAA 2022	132,000.00	132,000.00		
A.I.a/A.III.a	Rental Services for copier Machine for CY 2022	RTVM Personnel	Small Value Proc.			Jan.-Dec. 2022		GAA 2022	85,800.00	85,800.00		
A.I.a/A.III.a	Preventive Maintenance of Services of Airconditioning unit for CY 2022	RTVM Personnel	Small Value Proc.			Jan.-Dec. 2022		GAA 2022	224,700.00	224,700.00		
A.I.a	Supply of Security Services for FY 2022	RTVM Personnel	Negotiated Proc.- Agency to Agency c/o Office of the President			Jan.-Dec. 2022		GAA 2022	1,200,000.00	1,200,000.00		
A.I.a	Supply of Janitorial Services for FY 2022	RTVM Personnel	Negotiated Proc.- Agency to Agency c/o Office of the President			Jan.-Dec. 2022		GAA 2022	700,000.00	700,000.00		
A.I.a	Office Disinfection Services/Pest Control	RTVM Personnel	Small Value-Proc.			Jan.-Dec. 2022		GAA 2022	360,000.00	360,000.00		
A.I.a	Repairs and Maintenance Office Building	RTVM Personnel	Small Value-Proc./Shopping			Jan.-Dec. 2022		GAA 2022	758,600.00	758,600.00		
A.I.a	Supply Printing Services(tarpulin, ID, Calling cards)	RTVM Personnel	Small Value-Proc.			Jan.-Dec. 2022		GAA 2022	617,000.00	617,000.00		
A.I.a/A.III.a	Repairs and Maintenance Office, IT,Communication, Furniture & Fixtures, Technical and Scientific Equipment	RTVM Personnel	Small Value Proc./ Shopping			Jan.-Dec. 2022		GAA 2022	3,900,000.00	3,900,000.00		
A.III.a	Repairs and Maintenance Motor Vehicles	RTVM Personnel	Small Value Proc./Shopping			Jan.-Dec. 2022		GAA 2022	1,484,000.00	1,484,000.00		

A.III.a	Rental of Motor Vehicles	RTVM Personnel	Small Value Proc.	Jan.-Dec. 2022	GAA 2022	45,000.00	45,000.00	
A.III.a	Rental of Isolation Quarters	RTVM Personnel	Small Value Proc.	Jan.-Dec. 2022	GAA 2022	720,000.00	720,000.00	
A.III.a	Rental of Office and Parking Space	RTVM Personnel	Small Value Proc.	Jan.-Dec. 2022	GAA 2022	720,000.00	720,000.00	
A.III.a	Rental of Equipment and Facilities for the broadcast coverage of Special Events such as EDSA, PMA Graduation, PNPA, SONA, Araw ng Kagitingan, Independence Day, Rizal Day and Other presidential coverages.	RTVM Personnel	Small Value Proc.	Jan.-Dec. 2022	GAA 2022	1,880,000.00	1,880,000.00	
A.III.a	Rental of LED Video Wall for Davao Office	RTVM Personnel	Small Value Proc.	Jan.-Jun. 2022	GAA 2022	600,000.00	600,000.00	
A.I.a	Procurement of Broadcast, Information and Communication Technology Equipment and ICT Software.	RTVM Personnel	Public Bidding	Sept. 2021 - Dec. 2022 (Early Procurement)	GAA 2022	8,447,000.00		8,447,000.00
GRAND TOTAL						41,755,294.00	33,308,294.00	8,447,000.00

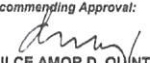
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