

**Presidential Broadcast Staff-RTVM  
Annual Procurement Plan for CY 2021**

Code (PAP)	Procurement / Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description)
					Ads/Post of	Sub/Open of Bids	Notice of Award	Contract		Total	MOOE	CO	
A.I.a/A.III.a	Supply of Various Common-Use Supplies (pls. see attached schedule for reference)	RTVM Personnel		Negotiated Proc. Agency-Agency (PS-DBM)		Jan.-Dec. 2021			GAA 2021	1,813,938.48	1,813,938.48		
A.I.a/A.III.a	Supply of Various Common-Use Supplies (pls. see attached schedule for reference/NOT AVAILABLE IN PS-DBM)	RTVM Personnel		Shopping		Jan.-Dec. 2021			GAA 2021	3,337,142.50	3,337,142.50		
A.III.a	Supply of Airline Tickets for Local and Foreign for Presidential coverages.	RTVM Personnel		Negotiated Proc. Agency-Agency (PS-DBM) DC		Jan.-Dec. 2021			GAA 2021	8,000,000.00	8,000,000.00		
A.I.a/A.III.a	Supply of Communication Services for 2021 <i>a. Internet</i>	RTVM Personnel	DC			Jan.-Dec. 2021			GAA 2021	5,899,000.00	5,899,000.00		
						Jan.-Dec. 2021			GAA 2021	5,899,000.00	5,899,000.00		
A.I.a/A.III.a	Supply of Gasoline,Oil and Lubricants for 2021	RTVM Personnel	DC			Jan.-Dec. 2021			GAA 2021	1,630,000.00	1,630,000.00		
A.I.a/A.III.a	Supply of Mineral Water for office use inclusive of free use of water dispensers.	RTVM Personnel	Small Value Proc.			Jan.-Dec. 2021			GAA 2021	120,000.00	120,000.00		
A.I.a/A.III.a	Rental Services for copier Machine for office use.	RTVM Personnel	Small Value Proc.			Jan.-Dec. 2021			GAA 2021	78,000.00	78,000.00		
A.I.a/A.III.a	Preventive Maintenance of ACU.	RTVM Personnel	Small Value Proc.			Jan.-Dec. 2021			GAA 2021	275,000.00	275,000.00		
A.I.a	Supply of Security Services for FY 2021	RTVM Personnel	Small Value proc			Jan.-Dec. 2021			GAA 2021	990,000.00	990,000.00		
A.I.a	Supply of Janitorial Services for FY 2021	RTVM Personnel	Public Bidding			Jan.-Dec. 2021			GAA 2021	1,060,000.00	1,060,000.00		
A.III.a	Support and Maint. of Media Asset Management System	RTVM Personnel	Small Value Proc.			Jan.-Dec. 2021			GAA 2021	490,000.00	490,000.00		
A.I.a	Office Disinfection Services/Pest Control	RTVM Personnel	Small Value-Proc.			Jan.-Dec. 2021			GAA 2021	300,000.00	300,000.00		
A.I.a	Repairs and Maintenance Office Building	RTVM Personnel	Small Value-Proc/Shopping			Jan.-Dec. 2021			GAA 2021	710,000.00	710,000.00		
A.I.a	Supply Printing Services(tarpulin, ID, Calling cards)	RTVM Personnel	Small Value-Proc.			Jan.-Dec. 2021			GAA 2021	360,000.00	360,000.00		
A.I.a/A.III.a	Repairs and Maintenance Office, IT,Communication, Furniture & Fixtures, Technical and Scientific Equipment	RTVM Personnel	Small Value Proc./ Shopping			Jan.-Dec. 2021			GAA 2021	3,000,000.00	3,000,000.00		
A.III.a	Repairs and Maintenance Motor Vehicles	RTVM Personnel	Small Value Proc./Shopping			Jan.-Dec. 2021			GAA 2021	1,418,000.00	1,418,000.00		

A.III.a	Rental of Motor Vehicles	RTVM Personnel	Small Value Proc.	Jan.-Dec. 2021	GAA 2021	500,000.00	500,000.00		
A.III.a	Rental of Equipment and Facilities for the broadcast coverage of Special Events such as EDSA, PMA Graduation, PNPA, SONA, Araw ng Kagitingan, Independence Day, Rizal Day and Other presidential coverages.	RTVM Personnel	Small Value Proc.	Jan.-Dec. 2021	GAA 2021	2,488,000.00	2,488,000.00		
A.I.a	Procurement of Broadcast and Information and Communication Technology Equipment	RTVM Personnel	Public Bidding	Jan.-Dec. 2021	GAA 2021	13,152,000.00		13,152,000.00	
GRAND TOTAL						45,621,080.98	32,469,080.98	13,152,000.00	

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