

Presidential Broadcast Staff-RTVM Indicative Annual Procurement Plan-NON CSE for CY 2021

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a/A.III.a	Supply of Communication Services for 2021 <i>A. Internet</i>	Personnel	DC			Jan.-Dec. 2021		NEP 2021	5,899,000.00	5,899,000.00		
			DC			Jan.-Dec. 2021		NEP 2021	5,899,000.00	5,899,000.00		
A.I.a/A.III.a	Supply of Gasoline,Oil and Lubricants for 2021		DC			Jan.-Dec. 2021		NEP 2021	1,630,000.00	1,630,000.00		
A.I.a/A.III.a	Supply of Mineral Water for office use inclusive of free use of water dispensers.		Small Value Proc.			Jan.-Dec. 2021		NEP 2021	120,000.00	120,000.00		
A.I.a/A.III.a	Rental Services for copier Machine for office use.		Small Value Proc.			Jan.-Dec. 2021		NEP 2021	78,000.00	78,000.00		
A.I.a/A.III.a	Preventive Maintenance of ACU.		Small Value Proc.			Jan.-Dec. 2021		NEP 2021	275,000.00	275,000.00		
A.I.a	Supply of Security Services for FY 2021		Small Value proc			Jan.-Dec. 2021		NEP 2021	990,000.00	990,000.00		
A.I.a	Supply of Janitorial Services for FY 2021		Public Bidding			Jan.-Dec. 2021		NEP 2021	1,060,000.00	1,060,000.00		
A.III.a	Support and Maint. of Media Asset Management System		Small Value Proc.			Jan.-Dec. 2021		NEP 2021	490,000.00	490,000.00		
A.I.a	Office Disinfection Services/Pest Control		Small Value-Proc.			Jan.-Dec. 2021		NEP 2021	300,000.00	300,000.00		
A.I.a	Repairs and Maintenance Office Building		Small Value-Proc./Shopping			Jan.-Dec. 2021		NEP 2021	710,000.00	710,000.00		
A.I.a	Supply Printing Services(tarpulin, ID, Calling cards)		Small Value-Proc.			Jan.-Dec. 2021		NEP 2021	360,000.00	360,000.00		
A.I.a/A.III.a	Repairs and Maintenance Office, IT,Communication, Furniture & Fixtures, Technical and Scientific Equipment		Small Value Proc./ Shopping			Jan.-Dec. 2021		NEP 2021	3,000,000.00	3,000,000.00		
A.III.a	Repairs and Maintenance Motor Vehicles		Small Value Proc./Shopping			Jan.-Dec. 2021		NEP 2021	1,418,000.00	1,418,000.00		
A.III.a	Rental of Motor Vehicles		Small Value Proc.			Jan.-Dec. 2021		NEP 2021	500,000.00	500,000.00		
A.III.a	Rental of Equipment and Facilities for the broadcast coverage of Special Events such as EDSA, PMA Graduation, PNPA, SONA, Araw ng Kagitingan, Independence Day, Rizal Day and Other presidential coverages.		Small Value Proc.			Jan.-Dec. 2021		NEP 2021	2,488,000.00	2,488,000.00		

A.I.a	Procurement of Broadcast and Information and Communication Technology Equipment		Public Bidding	4th qtr. 2020-4th qtr. 2021	NEP 2021	13,152,000.00		13,152,000.00	
GRAND TOTAL						32,470,000.00	19,318,000.00	13,152,000.00	

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