


FY 2020 PHYSICAL PLAN


Department: Presidential Communications Operations Office (PCOO)
 Agency: Presidential Broadcast Staff (RTVM)
 Operating Unit: <not applicable>
 Organization Code: 250070000000

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Public access, engagement and understanding of	31010000000										
PRESIDENTIAL DOCUMENTATION AND BROADCAST											
Outcome Indicators											
1. Percentage of presidential events and activities											
hooked-up and aired by broadcast networks		86.6%	100%	93%	100%	100%	100%	100%	100%	7%	
2. Percentage of likes and shares of presidential											
events and activities through social media		68%	90%	79%	90%	90%	90%	90%	90%	11%	
3. Percentage of satisfactory feedback on requested											
video and audio materials by the broadcast networks											
and the general public		100%	100%	100%	100%	100%	100%	100%	100%		
Output Indicators											
1. Number of presidential events and activities											
hooked-up and aired by broadcast networks		5.196 (86.6%)	90%	86%	90%	90%	90%	90%	90%	2%	
2. Number of presidential events and activities											
posted in social media		2.868 (87%)	100%	94%	90%	90%	90%	90%	90%	(4%)	
3. Number of technical support provided to various											
agencies, local and foreign organizations and											
broadcast networks meeting the required broadcast											
quality standard on a prescribed schedule		838 (139.6%)	90%	115%	90%	90%	90%	90%	90%	(25%)	


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