

(In Thousand Pesos)

Department: Presidential Communications Operations Office (PCOO)
 Agency: Presidential Broadcast Staff (RTVM)
 Operating Unit: < not applicable >
 Organization Code (UACS) : 25 007 0000000
 Report Status: Submitted

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept 30	Estimate Oct.1 - Dec 31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations		110,736	89,481	200,217	227,042	41,070	95,561	40,814	49,597	227,042	0	0	0	0	0	
General Administration and Support	1000000000000000	16,236	9,790	26,026	27,976	6,075	8,674	6,057	7,170	27,976	0	0	0	0	0	
General management and supervision	100000100001000	16,236	9,790	26,026	27,976	6,075	8,674	6,057	7,170	27,976	0	0	0	0	0	
PS		10,406	2,759	13,165	13,177	2,760	3,785	2,755	3,877	13,177	0	0	0	0	0	
MOOE		5,830	7,031	12,861	13,219	3,315	3,309	3,302	3,293	13,219	0	0	0	0	0	
CO		0	0	0	1,580	0	1,580	0	0	1,580	0	0	0	0	0	
Operations	3000000000000000	94,500	79,691	174,191	199,066	34,995	86,887	34,757	42,427	199,066	0	0	0	0	0	
OO : Public Access, engagement and understanding of	3100000000000000	94,500	79,691	174,191	199,066	34,995	86,887	34,757	42,427	199,066	0	0	0	0	0	
PRESIDENTIAL DOCUMENTATION AND BROADCAST	3101000000000000	94,500	79,691	174,191	199,066	34,995	86,887	34,757	42,427	199,066	0	0	0	0	0	
Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information	310100100001000	94,500	79,691	174,191	199,066	34,995	86,887	34,757	42,427	199,066	0	0	0	0	0	
PS		31,456	9,815	41,271	44,412	9,322	12,738	9,318	13,034	44,412	0	0	0	0	0	
MOOE		59,236	63,684	122,920	106,148	25,673	25,643	25,439	29,393	106,148	0	0	0	0	0	
CO		3,808	6,192	10,000	48,506	0	48,506	0	0	48,506	0	0	0	0	0	
II. Automatic Appropriations		3,927	1,036	4,963	5,259	1,317	1,316	1,314	1,312	5,259	0	0	0	0	0	
Retirement and Life Insurance Premiums		3,927	1,036	4,963	5,259	1,317	1,316	1,314	1,312	5,259	0	0	0	0	0	
General Administration and Support	1000000000000000	958	195	1,153	1,169	294	293	291	291	1,169	0	0	0	0	0	
General management and supervision	100000100001000	958	195	1,153	1,169	294	293	291	291	1,169	0	0	0	0	0	
PS		958	195	1,153	1,169	294	293	291	291	1,169	0	0	0	0	0	
Operations	3000000000000000	2,969	841	3,810	4,090	1,023	1,023	1,023	1,021	4,090	0	0	0	0	0	
OO : Public Access, engagement and understanding of	3100000000000000	2,969	841	3,810	4,090	1,023	1,023	1,023	1,021	4,090	0	0	0	0	0	

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PRESIDENTIAL DOCUMENTATION AND BROADCAST	3101000000000000	2,969	841	3,810	4,090	1,023	1,023	1,023	1,021	4,090	0	0	0	0	0
Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information	310100100001000	2,969	841	3,810	4,090	1,023	1,023	1,023	1,021	4,090	0	0	0	0	0
PS		2,969	841	3,810	4,090	1,023	1,023	1,023	1,021	4,090	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		114,661	90,517	205,178	232,301	42,387	96,877	42,128	50,909	232,301	0	0	0	0	0
PS		45,788	13,610	59,398	62,848	13,399	17,839	13,387	18,223	62,848	0	0	0	0	0
MOOE		65,065	70,715	135,780	119,367	28,988	28,952	28,741	32,686	119,367	0	0	0	0	0
CO		3,808	6,192	10,000	50,086	0	50,086	0	0	50,086	0	0	0	0	0
Recapitulation by Program		97,468	80,532	178,000	203,156	36,018	87,910	35,780	43,448	203,156	0	0	0	0	0
PRESIDENTIAL DOCUMENTATION AND BROADCAST	3101000000000000	97,468	80,532	178,000	203,156	36,018	87,910	35,780	43,448	203,156	0	0	0	0	0

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