

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department : Presidential Communications Operations Office (PCOO)
 Agency : Presidential Broadcast Staff (RTVM)
 Operating Unit : ALL
 Organization Code (UACS) : 250070000000
 Report Status : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE (negative if not)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Part A		132,165	78,718	210,883	205,180	45,405	58,961	48,423	52,391	205,180					
Specific Budgets of National Government Agencies	101101	128,631	77,400	206,031	200,217	44,162	57,719	47,184	51,152	200,217					
General Administration and Support	1E+14	17,339	9,385	26,724	26,026	5,970	7,077	5,936	7,043	26,026					
General management and supervision	1E+14	17,339	9,385	26,724	26,026	5,970	7,077	5,936	7,043	26,026					
PS		9,649	2,580	12,229	13,165	2,734	3,853	2,730	3,848	13,165					
MOOE		7,690	6,805	14,495	12,861	3,236	3,224	3,206	3,195	12,861					
Operations	3E+14	111,292	68,015	179,307	174,191	38,192	50,642	41,248	44,109	174,191					
OO : Public access, engagement and understanding of Presidential policies and government programs achieved	3.1E+14	111,292	68,015	179,307	174,191	38,192	50,642	41,248	44,109	174,191					
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	3.1E+14	111,292	68,015	179,307	174,191	38,192	50,642	41,248	44,109	174,191					
Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information	3.1E+14	111,292	68,015	179,307	174,191	38,192	50,642	41,248	44,109	174,191					
PS		26,825	14,212	41,037	41,271	8,670	11,810	8,662	12,129	41,271					
MOOE		79,839	51,536	131,375	122,920	29,522	28,832	32,586	31,980	122,920					
CO		4,628	2,267	6,895	10,000		10,000			10,000					
Retirement and Life Insurance Premiums	104102	3,534	1,318	4,852	4,963	1,243	1,242	1,239	1,239	4,963					
General Administration and Support	1E+14	832	248	1,080	1,153	289	288	288	288	1,153					
General management and supervision	1E+14	832	248	1,080	1,153	289	288	288	288	1,153					
PS		832	248	1,080	1,153	289	288	288	288	1,153					

Operations	3E+14	2,702	1,070	3,772	3,810	954	954	951	951	3,810				
OO : Public access, engagement and understanding of Presidential polices and government programs achieved	3.1E+14	2,702	1,070	3,772	3,810	954	954	951	951	3,810				
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	3.1E+14	2,702	1,070	3,772	3,810	954	954	951	951	3,810				
Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information	3.1E+14	2,702	1,070	3,772	3,810	954	954	951	951	3,810				
PS		2,702	1,070	3,772	3,810	954	954	951	951	3,810				

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