

GENERAL APPROPRIATIONS ACT, FY 2020

Loyalty Award-Civilian	280
Terminal Leave	1,992
Total Other Benefits	4,782
Total Personnel Services	186,279
Maintenance and Other Operating Expenses	
Travelling Expenses	7,868
Training and Scholarship Expenses	3,157
Supplies and Materials Expenses	17,638
Utility Expenses	20,328
Communication Expenses	13,365
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	426
Professional Services	11,141
General Services	11,032
Repairs and Maintenance	9,856
Taxes, Insurance Premiums and Other Fees	1,363
Other Maintenance and Operating Expenses	
Advertising Expenses	1,809
Printing and Publication Expenses	1,268
Representation Expenses	5,766
Transportation and Delivery Expenses	2,162
Rent/Lease Expenses	5,852
Membership Dues and Contributions to Organizations	95
Subscription Expenses	1,626
Total Maintenance and Other Operating Expenses	114,732
Total Current Operating Expenditures	301,011
Capital Outlays	
Property, Plant and Equipment Outlay	
Building and Other Structures	56,148
Machinery and Equipment Outlay	26,451
Furniture, Fixtures and Books Outlay	455
Intangible Assets Outlays	3,000
Total Capital Outlays	86,054
TOTAL NEW APPROPRIATIONS	387,065

G. PRESIDENTIAL BROADCAST STAFF (RTW)

For general administration and support, and operations, as indicated hereunder.....P 227,042,000

New Appropriations, by Program

<u>Current Operating Expenditures</u>			
	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

PROGRAMS

General Administration and Support	P	13,177,000	P	13,219,000	P	1,580,000	P	27,976,000
Operations		44,412,000		106,148,000		48,506,000		199,066,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		44,412,000		106,148,000		48,506,000		199,066,000
TOTAL NEW APPROPRIATIONS	P	57,589,000	P	119,367,000	P	50,086,000	P	227,042,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. PBS RTVM's website

The PBS RTVM shall send written notice when said reports have been submitted or posted on its website to the DEN, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P	13,177,000	P	13,219,000
Sub-total, General Administration and Support		13,177,000		13,219,000
Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved		44,412,000		106,148,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		44,412,000		48,506,000
Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information		44,412,000		106,148,000
Sub-total, Operations		44,412,000		106,148,000
TOTAL NEW APPROPRIATIONS	P	57,589,000	P	119,367,000
				50,086,000
				227,042,000

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

43,830

Total Permanent Positions

43,830

Other Compensation Common to All

Personnel Economic Relief Allowance

2,856

Representation Allowance

348

Transportation Allowance

348

Clothing and Uniform Allowance

714

Mid-Year Bonus - Civilian

3,652

Year End Bonus

3,652

Cash Gift

595

Productivity Enhancement Incentive

595

Step Increment

109

Total Other Compensation Common to All

12,869

Other Benefits

PAG-IBIG Contributions

143

PhilHealth Contributions

524

Employees Compensation Insurance Premiums

143

Loyalty Award - Civilian

80

Total Other Benefits

890

Total Personnel Services

57,589

Maintenance and Other Operating Expenses

Travelling Expenses

71,000

Training and Scholarship Expenses

900

Supplies and Materials Expenses

13,198

Utility Expenses

1,080

Communication Expenses

5,475

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

10,800

General Services

2,020

Repairs and Maintenance

6,185

Taxes, Insurance Premiums and Other Fees

4,342

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	280
Representation Expenses	300
Rent/Lease Expenses	3,600
Subscription Expenses	69
Total Maintenance and Other Operating Expenses	<u>119,367</u>
Total Current Operating Expenditures	<u>176,956</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	50,086
Total Capital Outlays	<u>50,086</u>
TOTAL NEW APPROPRIATIONS	<u><u>227,042</u></u>