

FEDERAL APPROPRIATIONS ACT, FY 2019

| | |
|---|--------------------|
| | 446 |
| Employees Compensation Insurance Premiums | 305 |
| Loyalty Award-Civilian | 6,460 |
| Terminal Leave | 9,402 |
| Total Other Benefits | 199,589 |
| Total Personnel Services | |
| Maintenance and Other Operating Expenses | 7,132 |
| Travelling Expenses | 2,594 |
| Training and Scholarship Expenses | 17,561 |
| Supplies and Materials Expenses | 19,939 |
| Utility Expenses | 12,980 |
| Communication Expenses | 426 |
| Confidential, Intelligence and Extraordinary Expenses | 11,063 |
| Extraordinary and Miscellaneous Expenses | 11,032 |
| Professional Services | 8,905 |
| General Services | 1,363 |
| Repairs and Maintenance | |
| Taxes, Insurance Premiums and Other Fees | 2,048 |
| Other Maintenance and Operating Expenses | 782 |
| Advertising Expenses | 5,218 |
| Printing and Publication Expenses | 2,129 |
| Representation Expenses | 5,852 |
| Transportation and Delivery Expenses | 96 |
| Rent/Lease Expenses | 2,606 |
| Membership Dues and Contributions to Organizations | |
| Subscription Expenses | 111,726 |
| Total Maintenance and Other Operating Expenses | 311,315 |
| Total Current Operating Expenditures | |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | 3,234 |
| Building and Other Structures | 3,915 |
| Machinery and Equipment Outlay | 1,266 |
| Intangible Assets Outlays | 8,415 |
| Total Capital Outlays | 319,730 |
| TOTAL REG APPROPRIATIONS | 200,217,000 |

G. PRESIDENTIAL BROADCAST STAFF (RTVH)

For general administration and support, and operations, as indicated hereunder.....P 200,217,000

Reg Appropriations, by Program

| <u>Current Operating Expenditures</u> | | | |
|---------------------------------------|---|------------------------|--------------|
| <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |

PROGRAMS

| | | | | | | |
|---|---|------------|---|-------------|---|-------------|
| General Administration and Support | P | 13,165,000 | P | 12,861,000 | P | 26,026,000 |
| Operations | | 41,271,000 | | 122,920,000 | | 174,191,000 |
| PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM | | 41,271,000 | | 122,920,000 | | 174,191,000 |
| TOTAL NEW APPROPRIATIONS | P | 54,436,000 | P | 135,781,000 | P | 200,217,000 |

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. PBS RTVM's website

The PBS (RTVM) shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| PROGRAMS | Current Operating Expenditures | | | | | |
|--|--------------------------------|--|-----------------|-------------|---|-------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total | | |
| General Administration and Support | | | | | | |
| General management and supervision | P | 13,165,000 | P | 12,861,000 | P | 26,026,000 |
| Sub-total, General Administration and Support | | 13,165,000 | | 12,861,000 | | 26,026,000 |
| Operations | | | | | | |
| Public Access, engagement and understanding of Presidential policies and government programs achieved | | 41,271,000 | | 122,920,000 | | 174,191,000 |
| PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM | | 41,271,000 | | 122,920,000 | | 174,191,000 |
| Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information | | 41,271,000 | | 122,920,000 | | 174,191,000 |
| Sub-total, Operations | | 41,271,000 | | 122,920,000 | | 174,191,000 |
| TOTAL NEW APPROPRIATIONS | P | 54,436,000 | P | 135,781,000 | P | 200,217,000 |

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

41,357

41,357

Total Permanent Positions

Other Compensation Common to All

Personnel Economic Relief Allowance

2,760

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

690

Mid-Year Bonus - Civilian

3,447

Year End Bonus

3,447

Cash Gift

575

Step Increment

193

Productivity Enhancement Incentive

575

12,173

Total Other Compensation Common to All

Other Benefits

PAG-IBIG Contributions

138

PhilHealth Contributions

500

Employees Compensation Insurance Premiums

138

Loyalty Award - Civilian

130

906

Total Other Benefits

54,436

Total Personnel Services

Maintenance and Other Operating Expenses

Travelling Expenses

82,612

Training and Scholarship Expenses

680

Supplies and Materials Expenses

8,420

Utility Expenses

1,330

Communication Expenses

7,144

Confidential, Intelligence and Extraordinary Expenses

118

Extraordinary and Miscellaneous Expenses

10,634

Professional Services

2,410

General Services

6,400

Repairs and Maintenance

9,239

Taxes, Insurance Premiums and Other fees

Other Maintenance and Operating Expenses

20

Advertising Expenses

417

Printing and Publication Expenses

300

Representation Expenses

| | |
|---|----------------|
| Rent/Lease Expenses | 6,067 |
| Subscription Expenses | 70 |
| Total Maintenance and Other Operating Expenses | 135,781 |
| Total Current Operating Expenditures | 190,217 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Transportation Equipment Outlay | 10,000 |
| Total Capital Outlays | 10,000 |
| TOTAL NEW APPROPRIATIONS | 200,217 |