

**Presidential Broadcast Staff-RTVM
Indicative Annual Procurement Plan-NON CSE for CY 2020**

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a	Newspaper Publication	RTVM Personnel	Small Value Proc.		4th qtr. 2019-4th qtr. 2020		NEP 2020	20,000.00	20,000.00			
A.I.a/A.III.a	Supply of Communication Services for 2020					Jan.-Dec. 2020		NEP 2020	5,475,000.00	5,475,000.00		
	A. Landline		DC			Jan.-Dec. 2020		NEP 2020	300,000.00	300,000.00		
	B. Mobile		DC			Jan.-Dec. 2020		NEP 2020	1,481,000.00	1,481,000.00		
	C. Internet		DC			Jan.-Dec. 2020		NEP 2020	3,457,000.00	3,457,000.00		
	D. Cable, Satellite, Telegraph and Radio Exp.		Small Value Proc.			Jan.-Dec. 2020		NEP 2020	227,000.00	227,000.00		
	E. Postage and Deliveries		Small Value Proc.			Jan.-Dec. 2020		NEP 2020	10,000.00	10,000.00		
A.I.a/A.III.a	Supply of Gasoline, Oil and Lubricants for 2020		DC			Jan.-Dec. 2020		NEP 2020	1,329,000.00	1,329,000.00		
A.I.a/A.III.a	Supply of Mineral Water for office use inclusive of free use of water dispensers.			Small Value Proc.		Jan.-Dec. 2020		NEP 2020	120,000.00	120,000.00		
A.I.a/A.III.a	Rental Services for copier Machine for office use.			Small Value Proc.		Jan.-Dec. 2020		NEP 2020	78,000.00	78,000.00		
A.I.a/A.III.a	Preventive Maintenance of ACU.		Small Value Proc.		Jan.-Dec. 2020		NEP 2020	283,500.00	283,500.00			
A.I.a	Supply of Security Services for FY 2020		Small Value proc		Jan.-Dec. 2020		NEP 2020	990,000.00	990,000.00			
A.I.a	Supply of Janitorial Services for FY 2020		Public Bidding		Jan.-Dec. 2020		NEP 2020	1,060,000.00	1,060,000.00			
A.III.a	Support and Maint. of Media Asset Management System		Small Value Proc.		Jan.-Dec. 2020		NEP 2020	490,000.00	490,000.00			
A.I.a	Pest Control Services		Small Value-Proc.		Jan.-Dec. 2020		NEP 2020	120,000.00	120,000.00			
A.I.a	Repairs and Maintenance Office Building		Small Value-Proc./Shopping		Jan.-Dec. 2020		NEP 2020	1,500,000.00	1,500,000.00			
A.I.a	Supply Printing Services (tarpulin, ID, Calling cards)		Small Value-Proc.		Jan.-Dec. 2020		NEP 2020	280,000.00	280,000.00			
A.I.a/A.III.a	Repairs and Maintenance Office, IT, Communication, Furniture & Fixtures, Technical and Scientific Equipment		Small Value Proc./ Shopping		Jan.-Dec. 2020		NEP 2020	2,000,000.00	2,000,000.00			
A.III.a	Repairs and Maintenance Motor Vehicles		Small Value Proc./Shopping		Jan.-Dec. 2020		NEP 2020	1,500,000.00	1,500,000.00			
A.III.a	Rental of Motor Vehicles		Small Value Proc.		Jan.-Dec. 2020		NEP 2020	500,000.00	500,000.00			
A.III.a	Rental of Equipment and Facilities for the broadcast coverage of Special Events such as EDSA, PMA Graduation, PNPA, SONA, Araw ng Kagitlangan, Independence Day, Rizal Day and Other presidential coverages.		Small Value Proc.		Jan.-Dec. 2020		NEP 2020	3,100,000.00	3,100,000.00			

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A.I.a	Procurement of Broadcast and Office equipment		Public Bidding			4th qtr. 2019-4th qtr. 2020		NEP 2020	50,086,000.00		50,086,000.00	
A.III.a	Procurement of Office,IT and Broadcast Equipment. (Unutilized savings from PS-DBM)		Negotiated Proc. Agency-Agency			C/O PS-DBM		GAA	34,763,314.14		34,763,314.14	
GRAND TOTAL									103,694,814.14	18,845,500.00	84,849,314.14	

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