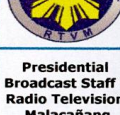


**Presidential
Broadcast Staff -
Radio Television
Malacañang**

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT						
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING		
Presidential Broadcast Staff - Radio Television Malacañang	MAJOR FINAL OUTPUTS								
	Media Operations Services	Php150.155	Percentage of Presidential events and activities covered and aired	101% 7,089 events and activities	100% 7,000 events and activities	100% 7,591 events and activities	100%		
			Percentage of events and activities covered and aired rated good or better	98%	100%	121%	121%		
			Percentage of Presidential events and activities covered and aired on prescribed period	100%	100%	100%	100%		
	STO and GASS								
	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO- aligned documentation and implementation	100%	100%	0%	0%		
			Conduct of Trainings and Workshops for skills enhancement of technical personnel	100% (9 trainings)	100% (9 trainings)	100% (9 trainings)	100%		
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php25.644	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments.	87%	100%	100%	100%		
				Php164,412,009 Php188,067,913				Php146,109,461 Php146,111,270	
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	89%	89%		
				Php108,600,169 Php109,039,685				Php130,404,005 Php146,109,461	
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
			Report on Ageing of Cash Advances	100%	100%	100%	100%		
			COA Financial Reports	100%	100%	100%	100%		
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
			Submission of APP CSE		100%	100%	100%		
			Submission of APP non-CSE	100%	100%	100%	100%		
			Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-C;



MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

GOOD GOVERNANCE CONDITIONS	PRESIDENTIAL BROADCAST STAFF – Radio Television Malacañang					
	2012	2013	2014	2015	2016	2017
TRANSPARENCY SEAL	Substantial Compliance	Substantial Compliance	Compliant	Compliant	Compliant	Compliant
-FOI Manual	N/A	N/A	N/A	N/A	N/A	Compliant
-Guidelines on System of Rating and Ranking	N/A	N/A	N/A	N/A	Compliant	Compliant
PhilGEPS POSTING	Compliant	Compliant	Compliant	Compliant	Compliant	Compliant
CITIZEN'S CHARTER	Compliant	Compliant	Compliant	Compliant	Compliant	Compliant
CASH ADVANCE LIQUIDATION*	Compliant	Compliant	Compliant	Compliant	Compliant	Compliant
SALN	N/A	Substantial Compliance	Compliant	Individual SALN submission validated by PBS - RTVM	Individual SALN submission validated by PBS - RTVM	Individual SALN submission validated by PBS - RTVM

*Part of GASS Indicators Since 2014