

**Presidential Broadcast Staff-RTVM
Indicative Annual Procurement Plan-NON CSE for CY 2019**

Code (PAP)	Procurement / Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.I.a	Advertisement of Instruction to Bid	RTVM Personnel	Small Value Proc.			1ST QUARTER		NEP 2019	20,000.00	20,000.00			
A.I.a/A.III.a	Supply of Communication Services for 2019						JANUARY - DECEMBER		NEP 2019	7,144,000.00	7,144,000.00		
	A. Landline			DC			JANUARY - DECEMBER		NEP 2019	371,000.00	371,000.00		
	B. Mobile			DC			JANUARY - DECEMBER		NEP 2019	1,483,000.00	1,483,000.00		
	C. Internet			DC			1ST QUARTER		NEP 2019	4,021,000.00	4,021,000.00		
	D. Cable, Satellite, Telegraph and Radio Exp.			Small Value Proc.			JANUARY - DECEMBER		NEP 2019	1,239,000.00	1,239,000.00		
	E. Postage and Deliveries			Small Value Proc.			JANUARY - DECEMBER		NEP 2019	30,000.00	30,000.00		
A.I.a/A.III.a	Supply of Gasoline, Oil and Lubricants for 2019			DC			JANUARY - DECEMBER		NEP 2019	1,500,000.00	1,500,000.00		
A.I.a/A.III.a	Supply of Mineral Water for office use inclusive of free use of water dispensers.			Small Value Proc.			Nov. 2018		NEP 2019	80,000.00	80,000.00		
A.I.a/A.III.a	Rental Services for copier Machine for office use.			Small Value Proc.			Nov. 2018		NEP 2019	103,000.00	103,000.00		
A.I.a/A.III.a	Preventive Maintenance of ACU.			Small Value Proc.			Nov. 2018		NEP 2019	250,000.00	250,000.00		
A.I.a	Supply of Security Services for FY 2019			Small Value proc			Nov. 2018		NEP 2019	990,000.00	990,000.00		
A.I.a	Supply of Janitorial Services for FY 2019			Small Value proc			Nov. 2018		NEP 2019	990,000.00	990,000.00		
A.III.a	Support and Maint. of Media Asset Management System		Small Value Proc.			Nov. 2018		NEP 2019	490,000.00	490,000.00			

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A.I.a	Pest Control Services		Small Value-Proc.			Nov. 2018		NEP 2019	120,000.00	120,000.00		
A.I.a	Repairs and Maintenance Office Building		Small Value-Proc./Shopping			JANUARY - DECEMBER		NEP 2019	900,000.00	900,000.00		
A.I.a	Supply Printing Services(tarpulin, ID, Calling cards)		Small Value-Proc.			JANUARY - DECEMBER		NEP 2019	417,000.00	417,000.00		
A.I.a/A.III.a	Repairs and Maintenance Office, IT,Communication, Furniture & Fixtures, Technical and Scientific Equipment		Small Value Proc.			JANUARY - DECEMBER		NEP 2019	1,500,000.00	1,500,000.00		
A.III.a	Repairs and Maintenance Motor Vehicles		Small Value Proc./Shopping			JANUARY - DECEMBER		NEP 2019	2,500,000.00	2,500,000.00		
A.III.a	Rental of Motor Vehicles		Small Value Proc.			JANUARY - DECEMBER		NEP 2019	500,000.00	500,000.00		
A.III.a	Rental of Equipment and Facilities for the broadcast coverage of Special Events such as EDSA, PMA Graduation, PNPA, SONA, Araw ng Kagitingan, Independence Day, Rizal Day and Other presidential coverages.		Small Value Proc.			JANUARY - DECEMBER		NEP 2019	3,964,000.00	3,964,000.00		
A.III.a	Subscription of newspaper for the agency.		Small Value Proc.			JANUARY - DECEMBER		NEP 2019	70,000.00	70,000.00		
A.I.a	Procurement of (Transportation Equip.) Motor Vehicles		Public Bidding			Nov. 2018		NEP 2019	10,000,000.00		10,000,000.00	
GRAND TOTAL									31,538,000.00	21,538,000.00	10,000,000.00	

Prepared by:


ROWELA MAE G. GARCIA
 BAC Secretariat

Recommending Approval:


DULCE AMOR D. QUINTANA
 BAC Chairman

Approved by:


DENNIS WILFRED P. PABALAN
 Executive Director