		ZETTE	13 TEE			19
		PRESIDE	ENTIAL	COMMUNICAT	TIONS OPERA	ΓΙΟΝS OFFIC
j	Ment/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses					7,56 90 1,62
Total Ma	intenance and Other Operating Expenses					118,75
Total Cu	rrent Operating Expenditures			•	•	313,45
Capital (Outlays	ž.,			•	
Propi	erty, Plant and Equipment Outlay Machinery and Equipment Outlay					5,06
Total Ca	pital dutlays				•	5,06
OTAL NEW API	PROPRIATIONS					318,51
	**				•	**************************************
	G. PRESIDENTIAL DROA					
	mral administration and support, and operations, as indica ations. by Program	ted bereunder	***			
en Appropria	nral administration and support, and operations, as indica ations, by Program			<u>Expenditures</u>	 :	206,031,000
ew Appropria	ations, by Program		<u>Brating</u> Bl		Capital Outlays	
ew Appropria	ations, by Program	<u>Current Op</u> Personn	<u>Brating</u> Bl	Expenditures Maintenance and Other Operating	Capital	
en Appropria	ations, by Program	<u>Current Op</u> Personn	Brating Bl BS	Expenditures Maintenance and Other Operating	Capital	
en Appropria	ations, by Program	Current Op Persona Service	Brating Bl BS ,000 P	Expenditures Maintenance and Other Operating Expenses	Capital Outlays	Total 26,724,000
en Appropria	ations, by Program	Current Op Persona Service P 12,229	erating el es ,000 P	Expenditures Maintenance and Other Operating Expenses	Capital Outlays P 6,895,900	Total
em Appropria	General Administration and Support Operations PRESIDENTIAL DOCUMENTATION AND BROADCAST	Personne Service P 12,229 41,037 41,037	erating elles ,000 P ,000	Expenditures Maintenance and Other Operating Expenses 14,495,000 P	Capital Outlays P 6,895,000 6,895,000 7	Total 26,724,00 179,307,00 179,307,00

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Maintenance		
	and Other		
Personnel	Operating	Capital	
Services	Expenses	Outlays	Total

GENERAL APPROPRIATIONS ACT, FY 2018

General Administration and Support

developmental communication programs for public

m m	en en e	PARS
B# 62	I allow h	462664

General management and supervision	P	12,229,000 P	14,495,000 P		P 26,724,000
Sub-total, General Administration and Support	trin ton fi	12,229,008	14,495,000		26,724,000
Operations	districting .	י צובור מי מקור רבול יכולי מילי לכדי יכולי יכובי מינוי יכובי מינוי מינוי יכובי מינוי מינוי מינוי יכובי מינוי מינוי יכובי מינוי	3.3 विके विके विके विके विकास कर वहार प्रकार का विकास कर विकास विकास विकास विकास विकास विकास विकास विकास विकास		-reportable hash fury recording come when the treatment made endorses has
Public Access, engagement and understanding of Presidential policies and government programs		•			
achieved		41,037,000	131,375,000	6,895,000	179,307,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	V	41,037,000	131,375,000	6,895,000	179,307,000
Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of				and can represent the place of the can depend on the place of the can depend on the place of the can depend on the can d	My Mail San American gan agus ann deo fho goàite bhí seol

Sub-total, Operations

TOTAL NEW APPROPRIATIONS

information

41,037,000 131,375,000 6,895,000 179,307,000
41,037,000 131,375,000 6,895,000 179,307,000
3 53,266,000 P 145,870,000 P 6,895,000 P 206,031,000

New Appropriations, by Object of Expenditures
[In Thousand Pesos]

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	40,429
Total Permanent Positions	40,429
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,832
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	590
Mid-Year Bonus - Civilian	3,369
Year End Bonus	3,369
Cash Gift	590
Step Increment	101
Productivity Enhancement Incentive	590
Total Other Compensation Common to All	12.017

OFFICIAL GAZETTE 193 PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

Other B	enefits
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PAG-IBIG Contributions				141
PhilHealth Contributions				408
Employees Compensation Insurance	e Presius			141
Loyalty Award - Civilian		•		130
Total Other Benefits				820
Total Personnel Services				**************************************
open to desint one arters				53,266
Naintenance and Other Operating Expenses				
Travelling Expenses				86,012
Training and Scholarship Expenses				723
Supplies and Materials Expenses				10,036
Utility Expenses				960
Communication Expenses				10,398
Confidential, Intelligence and Extraord	linary Expenses			relmin
Extraordinary and Miscellaneous Exp	enses			118
Professional Services			* * / .	13,692
General Services				1,280
Repairs and Haintenance				900,8
Taxes, Insurance Previous and Other Fee	15			8,500
Other Haintenauce and Operating Expens	ies			
Printing and Publication Expanses				42
Representation Expenses				600
Rent/Lease Expenses				6,031
Subscription Expenses				80
Total Maintenance and Other Operating Expen	ISOS			145,870
Total Current Operating Expenditures				199,136
hanger and a min min a could maintain man mil				Contract of the St.
Capital Outlays				
Pr				
Property, Flant and Equipment Outlay Machinery and Equipment Outlay				6,895
Total Capital Outlays				6,895
TOTAL HEW APPRIPRIATIONS				296,031
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