Presidential Broadcast Staff-RTVM) Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conferenc	Ads/Post of	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluatio	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/	Accep tance/		Total	MOOE	CO	
A.I.a/A.III.a	Supply of various common Use and Non-Common Use Supplies (pls. see attached schedule for reference)	RTVM Personnel	Negotiated Proc. Agency-Agency (PS)					QUARTERLY								GAA	3,288,061.37	3,288,061.37		
A.I.a/A.III.a	Supply of Communication Services for 2015		DC/Small Value Proc.					JANUARY - DECEMBER								GAA	4,362,000.00	4,362,000.00		
A.I.a/A.III.a	Supply of Water Services for 2015		DC					JANUARY - DECEMBER								GAA	354,337.00	354,337.00		
A.I.a/A.III.a	Supply of Electricity Services for 2015		DC					JANUARY - DECEMBER								GAA	590,359.00	590,359.00		
A.I.a/A.III.a	Supply of Mineral Water for office use		Small Value Proc.					JANUARY - DECEMBER								GAA	96,500.00	96,500.00		
A.I.a/A.III.a	Rental Services for copier Machine for office use.		Small Value Proc.					JANUARY - DECEMBER								GAA	120,204.00	120,204.00		
A.I.a/A.III.a	Preventive Maintenance of ACU.		Small Value Proc.					JANUARY - DECEMBER								GAA	312,480.00	312,480.00		
A.I.a	Supply of Janitorial Services for FY 2015		Small Value Proc.					JANUARY - DECEMBER								GAA	409,876.00	409,876.00		
A.I.a	Supply of Security Services for FY 2015		DC					JANUARY - DECEMBER								GAA	798,627.00	798,627.00		
A.III.a	Supply of Media Asset Management System		Small Value Proc					JANUARY - DECEMBER								GAA	480,000.00	480,000.00		
A.III.a	Supply, Delivery, Installation, Configuration and Testing of Media Asset Management System's Storage Expansion		PB-PS DBM					c/o PROCUREMENT SERVICE-DBM								Continuing RA 10352 (FY 2013 GAA)	1,785,000.00		1,785,000.00	
A.III.a	Supply, Delivery and Testing of IT Equipment		PB-PS DBM					c/o PROCUREMENT SERVICE-DBM								Continuing RA 10352 (FY 2013 GAA)	10,736,592.38		10,736,592.38	
A.III.a	Supply, Delivery, Installation, Configuration and Testing of IT equipment for wireless internet distribution through satellite integration.		PB-PS DBM					c/o PROCUREMENT SERVICE-DBM								Continuing RA 10352 (FY 2013 GAA)	2,531,997.30		2,531,997.30	
A.III.a	Supply of labor, materials, and panel distribution cabinets for the installation of underground conduits, manhole and fiber optic cable; and termination, testing and commissioning of fiber optic cable.		PB-PS DBM					c/o PROCUREMENT SERVICE-DBM								Continuing RA 10352 (FY 2013 GAA)	3,421,173.45		3,421,173.45	

A.III.a	Supply, Delivery and testing of Audio, Lighting, Teleprompting and Other Broadcast Equip.		PB-PS DBM	c/o PROCUREMENT SERVICE-DBM	Continuing RA 10352 (FY 2013 GAA)	111,314,425.26		111,314,425.26	
A.III.a	Procurement of DVD Duplication and Disc Publisher & DVD Duplicator.		PB-PS DBM	c/o PROCUREMENT SERVICE-DBM	Continuing RA 10352 (FY 2013 GAA)	105,084.00		105,084.00	
A.I.a	Pest Control Services		Small Value-Proc.	JANUARY - DECEMBER	GAA	60,000.00	60,000.00		
A.I.a	Repairs and Maintenance Office Building		Small Value-Proc.	JANUARY - DECEMBER	GAA	1,000,000.00	1,000,000.00		
A.I.a/A.III.a	Repairs and Maintenance Office,Communication, Technical and Scientific Equipment		Small Value Proc.	JANUARY - DECEMBER	GAA	2,100,000.00	2,100,000.00		
A.III.a	Repairs and Maintenance Motor Vehicles		Small Value Proc.	JANUARY - DECEMBER	GAA	1,500,000.00	1,500,000.00		
A.III.a	Rental of Facilities for the broadcast coverage of the State of the Nation Address of the President (Tent w/ aircon,LED monitor,genset, full lightings, steadicam archer and portalets.)		Small Value Proc.	JANUARY - DECEMBER	GAA	1,900,000.00	1,900,000.00		
A.III.a	Subscription of newspaper for the agency.		Small Value Proc.	JANUARY - DECEMBER	GAA	120,000.00	120,000.00		
GRAND TOTAL						147,386,716.76	17,492,444.37	129,894,272.39	

Recommending Approval:

MELBA B. ALIGAEN
BAC Chairman

LUIS ENRICO T. ELEAZAR
BAC Member

RENE I. VILLAFLOR
BAC Member

EILEEN C. ARANTE
BAC Member

ANTONIO E. MARTINEZ
BAC Member

Approved by:

ASEC. VIRGILIO P. NADAL JR.
Executive Director

ANNUAL PROCUREMENT PLAN FOR 2015
For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commmonality of freight cost):
   a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
   b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- **Regions VI, VII, VIII, X, & XI**
   c. Surigao Del Norte - **Surigao Del Norte**
   d. Zamboanga Sibugay- **Zamboanga Sibugay**
   e. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office **AND email an electronic copy** at app@philgeps.gov.ph or at app.psdbm@yahoo.com.
7. **Consistent with DBM Circular No. 2013-14, the APP for FY 2015 must be submitted on or before November 30, 2014.**
8. Rename your APP file in the following format: APP2015- Name of Agency- Region (e.g. APP2015 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: Presidential Broadcast Staff-RTVM
Region: NCR
Address: J.P. Laurel St., Malacanang, Manila

Contact Person: FE T. GARCIA
Position: Administrative Officer V
E-mail: fegarcia@ymail.com
Telephone/Mobile Nos: 734-5681

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																				
COMMON ELECTRICAL SUPPLIES																				
1. BALLAST, 18 watts	piece				0				0				0				0	0	72.70	-
2. BALLAST, 36 watts	piece				0				0				0				0	0	71.03	-
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet				0				0				0				0	0	15.39	-
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet				0				0				0				0	0	14.46	-
5. BATTERY, size D, alkaline, 2 pcs./packet	packet				0				0	6			6				0	6	71.76	430.56
6. FLUORESCENT LIGHTING FIXTURE, 1 x 18W	set				0				0				0				0	0	327.60	-
7. FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set				0				0				0				0	0	384.80	-
8. FLUORESCENT LAMP, tubular, 18 watts	piece				0				0				0				0	0	35.36	-
9. FLUORESCENT LAMP, tubular, 36 watts	piece				0				0				0				0	0	36.40	-
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece				0				0				0				0	0	99.74	-
11. FUSE, 30 amperes	piece				0				0				0				0	0	12.48	-
12. FUSE, 60 amperes	piece				0				0				0				0	0	28.08	-
13. STARTER, 4-40 watts	piece				0				0				0				0	0	5.20	-
14. TAPE, electrical	roll	25			25		30		30		30		30		15		15	100	17.63	1,763.00
COMMON COMPUTER SUPPLIES/CONSUMABLES																				

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0				0	0	555.86	-
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0				0	0	777.56	-
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0				0				0	0	622.13	-
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0				0				0	0	903.60	-
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0				0				0				0	0	518.80	-
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0				0				0	0	778.80	-
7. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece				0				0				0				0	0	9.46	-
8. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece				0				0				0				0	0	17.42	-
9. COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure	piece				0				0				0				0	0	54.79	-
10. DRUM UNIT, Brother DR3000	cart				0				0				0				0	0	8,528.00	-
11. DRUM UNIT, Brother DR7000	cart				0				0				0				0	0	7,904.00	-
12. DRUM UNIT, Brother DR3115	cart				0				0				0				0	0	6,796.40	-
13. DRUM UNIT, Brother DR4000	cart				0				0				0				0	0	6,572.80	-
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				0				0				0				0	0	3,316.56	-
15. EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/ USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				0				0				0				0	0	2,355.60	-
16. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece				0				0				0				0	0	11.19	-
17. DVD REWRITABLE, 4x speed, 4.7GB capacity	piece				0				0				0				0	0	21.11	-
18. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece				0				0				0				0	0	382.72	-
19. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece				0				0				0				0	0	287.04	-
20. DISKETTE, floppy disk, 3.5", double sided, high density, formatted 10s/pack	pack				0	2			2				0		1		1	3	53.87	161.61
21. IMAGING UNIT, Samsung Part No.SCXR6555A	cart				0				0				0				0	0	10,400.00	-
22. IMAGING UNIT, Hewlett Packard Part No. CE314A, color imaging unit	cart				0				0				0				0	0	3,785.60	-
23. INK CARTRIDGE, Canon Part No. CL-811, colored	cart				0				0				0				0	0	893.36	-
24. INK CARTRIDGE, Canon Part No. CL-741, colored	cart				0				0				0				0	0	944.32	-
25. INK CARTRIDGE, Canon Part No. CL-98, colored	cart				0				0				0				0	0	691.60	-
26. INK CARTRIDGE, Canon Part No. PG-810, black	cart				0				0				0				0	0	720.20	-
27. INK CARTRIDGE, Canon Part No. PG-830, black	cart				0				0				0				0	0	777.92	-
28. INK CARTRIDGE, Canon Part No. CL-831, color	cart				0				0				0				0	0	1,017.12	-
29. INK CARTRIDGE, Canon Part No. PG-740, black	cart				0				0				0				0	0	720.20	-
30. INK CARTRIDGE, Canon Part No. PGI-725, black	cart				0				0				0				0	0	566.80	-
31. INK CARTRIDGE, Canon Part No. CLI-726, black	cart				0				0				0				0	0	535.60	-
32. INK CARTRIDGE, Canon Part No. CLI-726, Yellow	cart				0				0				0				0	0	536.60	-
33. INK CARTRIDGE, Canon Part No. CLI-726, cyan	cart				0				0				0				0	0	536.60	-
34. INK CARTRIDGE, Canon Part No. CLI-726, magenta	cart				0				0				0				0	0	536.60	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
35. INK CARTRIDGE, HP 51645A (HP 45), black, for HP Deskjet 710c, 720c, 820cxi, 830c, 850c, 870cxi, 880c, 890c, 895cxi, 930c, 950c, 960c, 970cxi, 990cxi, 1000cxi, 1120c, 1125c, 1180c, 1220c, 1600c, 1600cm, 6122, 9300, HP Officejet G55, G85, G95, K60, K80, r45, r65, t45, t65 All-in-One HP Officejet Pro 1150c, 1170c, 1175c All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				0				0				0				0	0	1,310.40	-
36. INK CARTRIDGE, HP C6615DA (HP 15), black, for HP Deskjet 810c, 840c, 845c, 920c, 948c, 3820, HP Officejet 5110, v40 All-in-One, HP PSC 500, 750, 950 All-in-One.	cart				0				0				0				0	0	1,237.60	-
37. INK CARTRIDGE, HP C1823DA (HP 23), tricolor, for HP Deskjet 710c, 720c, 810c, 830c, 880c, 890c, 895cxi, 1120c, 1125c HP Officejet Pro 1170c, 1175c, r45, r65, t45, t65 All-in-One HP PSC 500 All-in-One	cart				0				0				0				0	0	1,601.60	-
38. INK CARTRIDGE, HP C6625A (HP 17), tricolor, for HP Deskjet 840c, 845c	cart				0				0				0				0	0	1,346.80	-
39. INK CARTRIDGE, HP C6578A/D (HP 78), tricolor, for HP Deskjet 920c, 930c, 948c, 950c, 960c, 970cxi, 990cxi, 1180c, 1220c, 3820, 6122, 9300 HP Officejet 5110, G55, G85, G95, K60, K80, v40 All-in-One, HP PSC 750, 950 All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				0				0				0				0	0	1,456.00	-
40. INK CARTRIDGE, HP C6614D (HP 20), black, 28mL, for HP Deskjet 610c, 630c, 640c, 656c	cart				0				0				0				0	0	1,372.80	-
41. INK CARTRIDGE, HP C4844A (HP 10), black, 69mL, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2000 printer series, 2230+, 2280+ printer series, 2300+ printer series, 2500 printer series, 2600+ printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
42. INK CARTRIDGE, HP C8727AA (HP 27), black, 10mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845 HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	800.80	-
43. INK CARTRIDGE, HP Q8893AA (C8728AA) (HP 28), tri-color, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	915.20	-
44. INK CARTRIDGE, HP C6656AA (HP 56), black, for HP Deskjet 840c, 845c	cart				0				0				0				0	0	873.60	-
45. INK CARTRIDGE, HP C6657AA (HP 57), tri-color, for HP Deskjet 450 printer series, 5160, 5550, 5650, 5652, 9650, 9680 HP Officejet 4110, 4255, 5510, 6110 All-in-One, HP PSC 1110, 1210, 1315, 1350, 2110, 2210, 2310 All-in-One, HP PSC 2410, 2510, Photosmart All-in-One, HP Photosmart 7150, 7260, 7268, 7450, 7550, 7660, 7760, 7960	cart				0				0				0				0	0	1,456.00	-
46. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402	cart				0				0				0				0	0	627.12	-
47. INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402	cart				0				0				0				0	0	722.80	-
48. INK CARTRIDGE, HP C8765WA (HP 94), black, 11 mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	884.00	-
49. INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450	cart				0				0				0				0	0	1,060.80	-
50. INK CARTRIDGE, HP C9361WA (HP 93), tri-color, for HP Deskjet D4160, 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 7830, C3180, C4180 All-in-One	cart				0				0				0				0	0	847.60	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
51. INK CARTRIDGE, HP C9362WA (HP 92), black, for HP Deskjet 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One HP Photosmart 7830, C3180 All-in-One	cart				0				0				0				0	0	600.08	-
52. INK CARTRIDGE, HP CB314A (HP 900), black, for HP Deskjet 900, 910, 915	cart				0				0				0				0	0	261.04	-
53. INK CARTRIDGE, HP CB315A (HP 900), tri-color, for HP Deskjet 900, 910, 915	cart				0				0				0				0	0	353.60	-
54. INK CARTRIDGE, HP C4814AA (HP13), black, 28 ml, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	-
55. INK CARTRIDGE, HP C4815A (HP 13), cyan, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	-
56. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml, for HP Officejet Pro K850 HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	-
57. INK CARTRIDGE, HP C4817A (HP 13), yellow, 14 ml, HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,000.48	-
58. INK CARTRIDGE, HP C4836A (HP 11), cyan 28 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
59. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
60. INK CARTRIDGE, HP C4837A (HP 11), yellow 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,430.00	-
61. INK CARTRIDGE, HP C4902AA (HP940), black, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,430.00	-
62. INK CARTRIDGE, HP C4906AA (HP 940XL), black, HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,372.80	-
63. INK CARTRIDGE, HPC4907AA (HP 940XL), cyan, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	992.16	-
64. INK CARTRIDGE, HP C4908AA (HP 940XL), magenta, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	992.16	-
65. INK CARTRIDGE, HP C4909AA (HP 940XL), yellow, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	992.16	-
66. INK CARTRIDGE, HP C4838A, (HP11), yellow, for HP: Business Inkjet: 1000, 1100d, 1100dtn, 1200, 1200d, 1200dn, 1200dtn, 1200dtwn, 1700d, 1700ps, 2200, 2200se, 2200xi, 2230, 2250, 2250tn, 2280, 2280tn, 2300, 2300dtn, 2300n, 2600, 2600dn, 2800, 2800dt, 2800dtn; Color Inkjet: CP1700, CP1700d, CP1700ps; Color LaserJet: 2600dn, 2600dtn; Designjet: 10ps, 20ps, 50ps, 70, 100, 100 Plus, 110, 110 Plus, 110 Plus NR, 110 Plus R, 111, 120, 120nr, 500, 500 Plus, 500ps, 500ps Plus, 510ps, 800, 800ps, 815; Officejet: 9110, 9120, 9130; Officejet Pro: K8	cart				0				0				0				0	0	1,430.00	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
67. INK CARTRIDGE, HP C4936A (HP 18), black, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	825.76	-
68. INK CARTRIDGE, HP C4937A (HP 18) , cyan, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	618.80	-
69. INK CARTRIDGE, HP C4938A (HP 18) , magenta, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	618.80	-
70. INK CARTRIDGE, HP C4939A (HP18) , yellow, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8690, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	618.80	-
71. INK CARTRIDGE, HP C6658A, colored for HP Photosmart	cart				0				0				0				0	0	1,070.16	-
72. INK CARTRIDGE, HP C8721A (HP 02), black , 10 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230 HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	795.60	-
73. INK CARTRIDGE, HP C8767WA(HP 96), black , 21 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 8030, 8150, 8450, 875, HP Officejet K7100, 7210, 7410 All-in-One	cart				0				0				0				0	0	1,320.80	-
74. NK CARTRIDGE, HP C8771WA(HP 02), cyan , 4 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40	-
75. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40	-
76. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40	-
77. INK CARTRIDGE, HP C8774WA(HP 02), light cyan , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40	-
78. INK CARTRIDGE, HP C8775WA(HP 02), light magenta , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	426.40	-
79. INK CARTRIDGE, HP C9363WA (HP 97), tricolor , 14 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 2575, 2610, 2710 All-in-On, HP PSC 1610, 2355 All-in-One	cart				0				0				0				0	0	1,466.40	-
80. INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One	cart				0				0				0				0	0	733.20	-
81. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	992.16	-
82. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	992.16	-
83. INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	992.16	-
84. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,466.40	-

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85. INK CARTRIDGE, HP C8316WA(HP 564), black, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	476.32	-
86. INK CARTRIDGE, HP C8317WA(HP 564), photo, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	-
87. INK CARTRIDGE, HP C8318WA(HP 564), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	-
88. INK CARTRIDGE, HP C8319WA(HP 564), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	-
89. INK CARTRIDGE, HP C8320WA (HP 564), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	398.32	-
90. INK CARTRIDGE, HP CB323WA(HP 564XL), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	791.44	-
91. INK CARTRIDGE, HP CB324WA(564XL), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	791.44	-
92. INK CARTRIDGE, HP CB325WA(564XL), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	791.44	-
93. INK CARTRIDGE, HP CB335WA(HP74), black , 4.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	640.24	-
94. INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	1,326.00	-
95. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	736.32	-
96. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	1,466.40	-
97. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	6			6	6			6	6			6	6			6	24	600.08	14,401.92
98. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	1,263.60	-
99. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	4			4	4			4	4			4	4			4	16	720.72	11,531.52
100. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor , 11 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	1,476.80	-
101. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml	cart				0				0				0				0	0	601.12	-
102. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart				0				0				0				0	0	921.44	-
103. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml, for HP Officejet J3508, J3608, J5508 All-in-One	cart				0				0				0				0	0	1,003.60	-
104. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One	cart				0				0				0				0	0	332.80	-
105. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One	cart				0				0				0				0	0	328.64	-
106. INK CARTRIDGE, HP CD971AA (HP 920), black, for HP Officejet 6000, 7000	cart				0				0				0				0	0	762.32	-
107. INK CARTRIDGE, HP CD972AA (HP920XL), cyan, for HP Officejet 6000, 7000	cart				0				0				0				0	0	572.00	-
108. INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP Officejet 6000, 7000	cart				0				0				0				0	0	572.00	-
109. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP Officejet 6000, 7000	cart				0				0				0				0	0	572.00	-
110. INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP Officejet 6000, 7000	cart				0				0				0				0	0	1,144.00	-
111. INK CARTRIDGE, HP CH561WA (HP 61), black	cart				0				0				0				0	0	608.40	-
112. INK CARTRIDGE, HP CH562WA (HP 61), color ink	cart				0				0				0				0	0	752.96	-
113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart	36			36	36			36	36			36	36			36	144	332.80	47,923.20

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114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart	24			24	24			24	24			24	24			24	96	332.80	31,948.80
115. INK CARTRIDGE, HP CN 639WA, black, for HP Deskjet D2650	cart				0				0				0				0	0	813.28	-
116. INK CARTRIDGE, HP CN 640WA, color, for HP Deskjet D2650	cart				0				0				0				0	0	1,059.76	-
117. INK CARTRIDGE, HP CN045AA (950XL), black	cart				0				0				0				0	0	1,542.32	-
118. INK CARTRIDGE, HP CN046AA (951XL), Cyan	cart				0				0				0				0	0	1,144.00	-
119. INK CARTRIDGE, HP CN047AA (951XL), Magenta	cart				0				0				0				0	0	1,144.00	-
120. INK CARTRIDGE, HP CN048AA (950XL), Yellow	cart				0				0				0				0	0	1,144.00	-
121. INK CARTRIDGE, HP CZ107AA, (HP 678), black	cart	8			8				0	8			8				0	16	346.32	5,541.12
122. INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor	cart	8			8				0	8			8				0	16	360.88	5,774.08
123. INK CARTRIDGE, HP CZ121A (HP 685A), black	cart	12			12	12			12	12			12	12			12	48	364.00	17,472.00
124. INK CARTRIDGE, HP CZ121A (HP 685A), Cyan	cart	12			12	8			8	8			8	8			8	36	355.68	12,804.48
125. INK CARTRIDGE, HP CZ121A (HP 685A), Magenta	cart	8			8	8			8	8			8	8			8	32	239.20	7,654.40
126. INK CARTRIDGE, HP CZ121A (HP 685A), Yellow	cart	8			8	8			8	8			8	8			8	32	239.20	7,654.40
127. INK CARTRIDGE, Brother LC67HYBK, black	cart				0				0				0				0	0	1,580.80	-
128. INK CARTRIDGE, Brother LC67HYC, cyan	cart				0				0				0				0	0	863.20	-
129. INK CARTRIDGE, Brother LC67HYM, magenta	cart				0				0				0				0	0	863.20	-
130. INK CARTRIDGE, Brother LC67HYY, yellow	cart				0				0				0				0	0	863.20	-
131. INK CARTRIDGE, Brother LC67B, black	cart				0				0				0				0	0	910.00	-
132. INK CARTRIDGE, Brother LC67M, Magenta	cart				0				0				0				0	0	546.00	-
133. INK CARTRIDGE, Brother LC67Y, Yellow	cart				0				0				0				0	0	546.00	-
134. INK CARTRIDGE, Brother LC39BK, black	cart				0				0				0				0	0	681.20	-
135. INK CARTRIDGE, Brother LC39Y, yellow	cart				0				0				0				0	0	447.20	-
136. INK CARTRIDGE, Brother LC39C, cyan	cart				0				0				0				0	0	447.20	-
137. INK CARTRIDGE, Brother LC39M, magenta	cart				0				0				0				0	0	447.20	-
138. INK CARTRIDGE, Brother Part No. LC67C, Cyan	cart				0				0				0				0	0	546.00	-
139. INK CARTRIDGE, Brother Part No. LC38C, Cyan	cart				0				0				0				0	0	442.00	-
140. INK CARTRIDGE, Brother Part No. LC38B, Black	cart				0				0				0				0	0	670.80	-
141. INK CARTRIDGE, Brother Part No. LC38M, Magenta	cart				0				0				0				0	0	442.00	-
142. INK CARTRIDGE, Brother Part No. LC38Y, Yellow	cart				0				0				0				0	0	442.00	-
143. INK CARTRIDGE, Brother Part No. LC40BK, black	cart				0				0				0				0	0	644.80	-
144. INK CARTRIDGE, Brother Part No. LC40C, Cyan	cart				0				0				0				0	0	364.00	-
145. INK CARTRIDGE, Brother Part No. LC40M, Magenta	cart				0				0				0				0	0	390.00	-
146. INK CARTRIDGE, Brother Part No. LC40Y, Yellow	cart				0				0				0				0	0	364.00	-
147. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A	cart				0				0				0				0	0	1,003.60	-
148. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A	cart				0				0				0				0	0	1,245.92	-
149. INK CARTRIDGE, Lexmark # 17, black, PN 10N0217	cart				0				0				0				0	0	1,003.60	-
150. INK CARTRIDGE, Lexmark # 27, colored, PN 10N0227	cart				0				0				0				0	0	1,196.00	-
151. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A	cart				0				0				0				0	0	2,116.40	-
152. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A	cart				0				0				0				0	0	1,695.20	-
153. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A	cart				0				0				0				0	0	2,048.80	-
154. INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355	cart	2			2				0	2			2				0	4	254.80	1,019.20
155. INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357	cart	2			2				0	2			2				0	4	254.80	1,019.20
156. INK CARTRIDGE, EPSON T664,Yellow, for Epson L100, L110, L200, L210, L300, L350, L358	cart	2			2				0	2			2				0	4	254.80	1,019.20
157. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C60/CX3100	cart				0				0				0				0	0	1,160.64	-
158. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C60/ C50/ CX3100	cart				0				0				0				0	0	1,059.76	-

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159.INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C82/ CX5100	cart				0				0				0				0	0	1,252.16	-
160. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C80	cart				0				0				0				0	0	598.00	-
161. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80	cart				0				0				0				0	0	598.00	-
162. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80	cart				0				0				0				0	0	598.00	-
163. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C41SX/UX	cart				0				0				0				0	0	491.92	-
164. INK CARTRIDGE, EPSON PART NO. C13T038191, BLACK, (double pack), for Stylus Color C41SX & C41UX	cart				0				0				0				0	0	867.36	-
165. INK CARTRIDGE, Epson C13T038191, black, for printer Stylus C41SX/UX (Double Pack)	cart				0				0				0				0	0	850.68	-
166. INK CARTRIDGE, Epson C13T039090, color, for printer Stylus C41SX/UX	cart				0				0				0				0	0	770.64	-
167. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82/CX5100	cart				0				0				0				0	0	544.96	-
168. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82/CX5100	cart				0				0				0				0	0	544.96	-
169. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82/CX5100	cart				0				0				0				0	0	544.96	-
170. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63/C83	cart				0				0				0				0	0	626.08	-
171. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63/C83	cart				0				0				0				0	0	385.84	-
172. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/C83	cart				0				0				0				0	0	385.84	-
173. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/C83	cart				0				0				0				0	0	385.84	-
174. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	640.64	-
175. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	491.92	-
176. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	395.20	-
177. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	395.20	-
178. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	395.20	-
179. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
180. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
181. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
182. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	294.32	-
183. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	866.32	-
184. INK CARTRIDGE, Epson C13T103290, Cyan, for printer StylusT40W/TX600FW	cart				0				0				0				0	0	577.20	-
185. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	577.20	-
186. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	577.20	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
187. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400, Pigment High Cap	cart				0				0				0				0	0	577.20	-
188. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack	cart				0				0				0				0	0	962.00	-
189. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W /TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX 8300/CX9300F. Pigment - 73N	cart				0				0				0				0	0	426.40	-
190. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W /TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX 8300/CX9300F. Pigment - 73N	cart				0				0				0				0	0	426.40	-
191. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX 8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	426.40	-
192. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX 8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	426.40	-
193. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
194. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
195. CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
196. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	284.96	-
197. INK CARTRIDGE, Epson C13T111190, Black, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
198. INK CARTRIDGE, Epson C13T111290, Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
199. INK CARTRIDGE, Epson C13T111390, Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
200. INK CARTRIDGE, Epson C13T111490, Yellow, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
201. INK CARTRIDGE, Epson C13T111590, Light Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
202. INK CARTRIDGE, Epson C13T111690, Light Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	958.88	-
203. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
204. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
205. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
206. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
207. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
208. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	669.76	-
209. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141	cart				0				0				0				0	0	308.88	-
210. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart				0				0				0				0	0	347.36	-
211. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart				0				0				0				0	0	347.46	-
212. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart				0				0				0				0	0	347.36	-
213. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart				0				0				0				0	0	587.60	-
214. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	462.80	-
215. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	462.80	-
216. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	462.80	-
217. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356	cart				0				0				0				0	0	254.80	-
218. TONER CARTRIDGE, HP C4092A, black, for HP Laserjet 1100 printer series, 3200 All-in-One	cart				0				0				0				0	0	2,938.00	-
219. TONER CARTRIDGE, HP C4096A, balck, for HP Laserjet 2100, 2200 printer series	cart				0				0				0				0	0	5,352.88	-
220. TONER CARTRIDGE, HP C7115A, black, for HP Laserjet 1000, 1200 printer series, 3300 mfp printer series, 3380 All-in-One	cart				0				0				0				0	0	3,284.32	-
221. TONER CARTRIDGE, HP C8543XC, high cap, black, for HP Laserjet 9000, 9040, 9050, HP Laserjet M9040, M9050 MFP series	cart				0				0				0				0	0	11,857.04	-
222. TONER CARTRIDGE, HP C4127X, high cap, black, for HP Laserjet 2100, 2200 printer series	cart				0				0				0				0	0	7,474.48	-
223. TONER CARTRIDGE, HP C4129X, black, HP Laserjet 5000, 5100 printer series	cart				0				0				0				0	0	9,621.04	-
224. TONER CARTRIDGE, HP Q2613A, black, for HP Laserjet 1300 printer series	cart				0				0				0				0	0	3,328.00	-
225. TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer	cart				0				0				0				0	0	2,992.40	-
226. TONER CARTRIDGE, HP Q5942A, black, for HP Laserjet 4250, 4350 printer series	cart				0				0				0				0	0	6,225.44	-
227. TONER CARTRIDGE, HP Q6511A	cart				0				0				0				0	0	5,177.12	-
228. TONER CARTRIDGE, HP Q7516AC, black	cart				0				0				0				0	0	7,807.28	-
229. TONER CARTRIDGE, HP Q7551A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	5,552.56	-
230. TONER CARTRIDGE, HP Q1338A, black, for HP Laserjet 4200 printer series	cart				0				0				0				0	0	6,403.28	-
231. TONER CARTRIDGE, HP Q3960A, black, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	3,536.00	-
232. TONER CARTRIDGE, HP Q3961A, cyan, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,269.20	-
233. TONER CARTRIDGE, HP Q3962A, yellow, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,269.20	-
234. TONER CARTRIDGE, HP Q3963A, magenta, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,269.20	-
235. TONER CARTRIDGE, HP Q3971A, cyan, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,209.44	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
236. TONER CARTRIDGE, HP Q3972A, yellow, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,209.44	-
237. TONER CARTRIDGE, HP Q3973A, magenta, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,209.44	-
238. TONER CARTRIDGE, HP Q5949A, black, for HP Laserjet 1160, 1320 printer series, 3390, 3392 All-in-One	cart				0				0				0				0	0	3,530.80	-
239. TONER CARTRIDGE, HP Q5950A, black, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	7,644.00	-
240. TONER CARTRIDGE, HP Q5951A, tyan, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	10,845.12	-
241. TONER CARTRIDGE, HP Q5952A, yellow, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	10,845.12	-
242. TONER CARTRIDGE, HP Q5953A, magenta, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	10,845.12	-
243. TONER CARTRIDGE, HP Q7553A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	3,366.48	-
244. TONER CARTRIDGE HP C9720A, original, black, for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	6,562.40	-
245. TONER CARTRIDGE HP C9721A, original, Cyan for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	8,881.60	-
246. TONER CARTRIDGE HP C9722A, original, Yellow for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	8,881.60	-
247. TONER CARTRIDGE HP C9723A, original, Magenta for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	8,881.60	-
248. TONER CARTRIDGE, HP CB380A, black, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	8,745.72	-
249. TONER CARTRIDGE, HP CB381A, cyan, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	13,686.40	-
250. TONER CARTRIDGE, HP CB382A, yellow, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	13,686.40	-
251. TONER CARTRIDGE, HP CB383A, magenta, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	13,686.40	-
252. TONER CARTRIDGE, HP CB390A, black, for HP Color LaserJet CM6030/CM6040 MFP	cart				0				0				0				0	0	13,686.40	-
253. TONER CARTRIDGE, HP CB435A, black, for HP Laserjet P1005, P1006 printer series	cart				0				0				0				0	0	2,719.60	-
254. TONER CARTRIDGE, HP CB436A, black, for HP Laserjet P1505 printer series	cart				0				0				0				0	0	2,981.68	-
255. TONER CARTRIDGE, HP CB540A, black, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,943.20	-
256. TONER CARTRIDGE, HP CB541A, cyan, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,704.00	-
257. TONER CARTRIDGE, HP CB542A, yellow, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,704.00	-
258. TONER CARTRIDGE, HP CB543A, magenta, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,704.00	-
259. TONER CARTRIDGE, HP CC364A, black, for HP LaserJet P4014, P4015, P4515 printer series	cart				0				0				0				0	0	6,448.00	-
260. TONER CARTRIDGE, HP CC364XC, high cap, black, for HP LaserJet P4015, P4515 printer series	cart				0				0				0				0	0	11,824.80	-
261. TONER CARTRIDGE, HP CC530A, black, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	5,163.60	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
262. TONER CARTRIDGE, HP CC531A, cyan, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	4,843.28	-
263. TONER CARTRIDGE, HP CC532A, yellow, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	4,843.28	-
264. TONER CARTRIDGE, HP CC533A, magenta, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	4,843.28	-
265. TONER CARTRIDGE, HP CE250A, black, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	5,357.04	-
266. TONER CARTRIDGE, HP CE251A, cyan, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,551.84	-
267. TONER CARTRIDGE, HP CE252A, yellow, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,551.84	-
268. TONER CARTRIDGE, HP CE253A, magenta, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,551.84	-
269. TONER CARTRIDGE, HP CE255A, black, for HP LaserJet P3010 printer series	cart				0				0				0				0	0	6,355.44	-
270. TONER CARTRIDGE, HP CE255X, black, for HP LaserJet P3010 printer series	cart				0				0				0				0	0	8,982.48	-
271. TONER CARTRIDGE, HP CE260A, black, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	6,614.40	-
272. TONER CARTRIDGE, HP CE261A, cyan, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,404.64	-
273. TONER CARTRIDGE, HP CE262A, yellow, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,404.64	-
274. TONER CARTRIDGE, HP CE263A, magenta, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,404.64	-
275. TONER CARTRIDGE, HP CE270A, black, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	10,110.88	-
276. TONER CARTRIDGE, HP CE271A, cyan, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,488.16	-
277. TONER CARTRIDGE, HP CE272A, yellow, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,488.16	-
278. TONER CARTRIDGE, HP CE273A, magenta, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,488.16	-
279. TONER CARTRIDGE, HP CE278A, black, for HP LaserJet P1566, P1606dn, M1536dnf printer	cart				0				0				0				0	0	3,070.08	-
280. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer	cart				0				0				0				0	0	2,707.12	-
281. TONER CARTRIDGE, HP CE310A, black, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,252.64	-
282. TONER CARTRIDGE, HP CE311A, cyan, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,454.40	-
283. TONER CARTRIDGE, HP CE312A, yellow, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,454.40	-
284. TONER CARTRIDGE, HP CE313A, magenta, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0				0	0	2,454.40	-
285. TONER CARTRIDGE, HP CE320A, black, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,893.28	-
286. TONER CARTRIDGE, HP CE321A, cyan, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,797.60	-
287. TONER CARTRIDGE, HP CE322A, yellow, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,746.64	-
288. TONER CARTRIDGE, HP CE323A, magenta, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0				0	0	2,797.60	-
289. TONER CARTRIDGE, HP CE390A, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0				0				0	0	7,280.00	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
290. TONER CARTRIDGE, HP CE390X, high cap, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0				0				0	0	12,155.52	-
291. TONER CARTRIDGE, HP CE400A, black, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	6,595.68	-
292. TONER CARTRIDGE, HP CE401A, cyan, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	9,655.36	-
293. TONER CARTRIDGE, HP CE402A, yellow, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	9,655.36	-
294. TONER CARTRIDGE, HP CE403A, magenta, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0				0	0	9,655.36	-
295. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2035, P2055 printer series	cart				0				0				0				0	0	3,660.80	-
296. TONER CARTRIDGE, HP CE505XC, high cap, black, for HP LaserJet P2055 printer series	cart				0				0				0				0	0	6,721.52	-
297. TONER CARTRIDGE, HP CE740A, black, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	6,191.12	-
298. TONER CARTRIDGE, HP CE741A, cyan, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	10,981.36	-
299. TONER CARTRIDGE, HP CE742A, yellow, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	10,981.36	-
300. TONER CARTRIDGE, HP CE743A, magenta, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	10,981.36	-
301. TONER CARTRIDGE, HP CE410A (HP #305), black	cart				0				0				0				0	0	3,640.00	-
302. TONER CARTRIDGE, HP CE411A (HP #305), Cyan	cart				0				0				0				0	0	5,392.40	-
303. TONER CARTRIDGE, HP CE412A (HP #305), Yellow	cart				0				0				0				0	0	5,392.40	-
304. TONER CARTRIDGE, HP CE413A (HP #305), Magenta	cart				0				0				0				0	0	5,392.40	-
305. TONER CARTRIDGE, HP CF210A, (#131), black	cart				0				0				0				0	0	2,981.68	-
306. TONER CARTRIDGE, HP CF211A, (#131), Cyan	cart				0				0				0				0	0	3,732.56	-
307. TONER CARTRIDGE, HP CF212A, (#131), Yellow	cart				0				0				0				0	0	4,031.04	-
308. TONER CARTRIDGE, HP CF213A, (#131), Magenta	cart				0				0				0				0	0	4,031.64	-
309. TONER CARTRIDGE, HP Q1339A, black, HP Laserjet 4300 printer series	cart				0				0				0				0	0	8,754.72	-
310. TONER CARTRIDGE, HP Q2624A	cart				0				0				0				0	0	3,560.96	-
311. TONER CARTRIDGE, HP Q5942A, original black, for HP Laserjet 4250/4350 printer series	cart				0				0				0				0	0	6,225.44	-
312. TONER CARTRIDGE, HP Q6000A, black, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,176.16	-
313. TONER CARTRIDGE, HP Q6001A, cyan, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,614.00	-
314. TONER CARTRIDGE, HP Q6002A, yellow, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,614.00	-
315. TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,614.00	-
316. TONER CARTRIDGE, HP Q6460A, black, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	6,043.44	-
317. TONER CARTRIDGE, HP Q6461A, cyan, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,001.04	-
318. TONER CARTRIDGE, HP Q6462A, yellow, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,001.04	-

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
319. TONER CARTRIDGE, HP Q6463A, magenta, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,001.04	-
320. TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,526.56	-
321. TONER CARTRIDGE, HP Q6471A, cyan, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,495.36	-
322. TONER CARTRIDGE, HP Q6472A, yellow, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,844.80	-
323. TONER CARTRIDGE, HP Q6473A, magenta, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,844.80	-
324. TONER CARTRIDGE, HP Q7570A, black, HP Laserjet M5025, M5035 MFP Printer Series	cart				0				0				0				0	0	7,415.20	-
325. TONER CARTRIDGE, HP Q7581A, cyan, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,114.64	-
326. TONER CARTRIDGE, HP Q7582A, yellow, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,114.64	-
327. TONER CARTRIDGE, HP Q7583A, magenta, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,114.64	-
328. TONER CARTRIDGE, Brother TN-155BK, black	cart				0				0				0				0	0	4,576.00	-
329. TONER CARTRIDGE, Brother TN-155M, magenta	cart				0				0				0				0	0	6,136.00	-
330. TONER CARTRIDGE, Brother TN-155Y, yellow	cart				0				0				0				0	0	6,136.00	-
331. TONER CARTRIDGE, Brother TN-155C, cyan	cart				0				0				0				0	0	6,136.00	-
332. TONER CARTRIDGE, Brother TN-2025	cart				0				0				0				0	0	2,844.40	-
333. TONER CARTRIDGE, Brother TN-2130	cart				0				0				0				0	0	1,820.00	-
334. TONER CARTRIDGE, Brother TN-2150	cart				0				0				0				0	0	2,860.00	-
335. TONER CARTRIDGE, Brother TN3060	cart				0				0				0				0	0	5,033.60	-
336. TONER CARTRIDGE, Brother Part No. TN-150BK, black	cart				0				0				0				0	0	3,239.60	-
337. TONER CARTRIDGE, Brother Part No. TN-150C, Cyan	cart				0				0				0				0	0	3,707.60	-
338. TONER CARTRIDGE, Brother Part No. TN-150M, Magenta	cart				0				0				0				0	0	3,707.60	-
339. TONER CARTRIDGE, Brother Part No. TN-150Y, Yellow	cart				0				0				0				0	0	3,707.60	-
340. TONER CARTRIDGE, Brother Part No. TN3030	cart				0				0				0				0	0	3,536.00	-
341. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart				0				0				0				0	0	3,489.20	-
342. TONER CARTRIDGE, Brother Part No. TN3145, Black	cart				0				0				0				0	0	2,943.20	-
343. TONER CARTRIDGE, Brother Part No. TN3290, Black	cart				0				0				0				0	0	4,710.16	-
344. TONER CARTRIDGE, Brother Part No. TN3350, Black	cart				0				0				0				0	0	4,971.20	-
345. TONER CARTRIDGE, Brother Part No. TN4100, Black	cart				0				0				0				0	0	4,831.84	-
346. TONER CARTRIDGE,Brother TN-2260, black, original, for HL2240D, 2270DW, DCP7065, MFC7360, 7470D, 7860DW	cart				0				0				0				0	0	1,695.20	-
347. TONER CARTRIDGE, TN-3320, for printer 5450DN	cart				0				0				0				0	0	3,336.32	-
348. TONER CARTRIDGE, Fuji Xerox 106R02625, for Phaser 4600 DN (4K pages)	cart				0				0				0				0	0	11,901.76	-
349. TONER CARTRIDGE, Fuji Xerox CT201160, for DP-C2255 Heavy Duty A3 size, black (15k pages)	cart				0				0				0				0	0	8,958.56	-
350. TONER CARTRIDGE, Fuji Xerox CT350567, for DP C3290 FS Multifunction Device, Black	cart				0				0				0				0	0	7,623.20	-
351. TONER CARTRIDGE, Fuji Xerox CT350670, for DP-3300DX Full Color Laser Printer, black (6k pages, standard yield)	cart				0				0				0				0	0	4,923.36	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
352. TONER CARTRIDGE, Fuji Xerox CWAA0762, for Phaser 3435D (4K pages, standard yield)	cart				0				0				0				0	0	5,683.60	-
353. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart				0				0				0				0	0	4,712.24	-
354. TONER CARTRIDGE, Lexmark 1382920	cart				0				0				0				0	0	14,478.80	-
355. TONER CARTRIDGE, Lexmark X340A11G	cart				0				0				0				0	0	6,084.00	-
356. TONER CARTRIDGE, Lexmark E360H11P	cart				0				0				0				0	0	8,874.32	-
357. TONER CARTRIDGE, Lexmark E450A11P	cart				0				0				0				0	0	6,815.12	-
358. TONER CARTRIDGE, Lexmark T650A11P	cart				0				0				0				0	0	9,630.40	-
359. TONER CARTRIDGE, Developer, Epson C13S050005, for printer EPL-5500	cart				0				0				0				0	0	3,112.02	-
360. TONER CARTRIDGE, Developer, Epson C13S050010, for printer EPL-5700L/5800	cart				0				0				0				0	0	5,195.84	-
361. TONER CARTRIDGE, Developer, Epson C13S050087, for printer EPL-5900/5900L	cart				0				0				0				0	0	5,296.72	-
362. TONER CARTRIDGE, Developer, Epson C13S050166, 6K, for printer EPL-6200	cart				0				0				0				0	0	5,512.16	-
363. TONER CARTRIDGE, Developer, Epson C13S050167, 3K, for printer EPL-6200/6200L	cart				0				0				0				0	0	3,270.80	-
364.TONER CARTRIDGE,Epson C13S050440, Std Cap, for printer AL-M2010D/DN	cart				0				0				0				0	0	5,681.52	-
365. TONER CARTRIDGE, Developer, Epson C13S050520, 1.8K, for printer AL-M1200	cart				0				0				0				0	0	3,611.92	-
366. TONER CARTRIDGE, Developer, Epson C13S050521, 3.2K, for printer AL-M1200	cart				0				0				0				0	0	5,340.40	-
367. TONER CARTRIDGE, Samsung Part No. MLD3050B for printer ML-D3050 / ML-D3051	cart				0				0				0				0	0	6,656.00	-
368. TONER CARTRIDGE, Samsung Part No. MLTD105L, for printer ML 2580n	cart				0				0				0				0	0	2,860.00	-
369. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart				0				0				0				0	0	4,888.00	-
370. TONER CARTRIDGE, Samsung Part No. MLTD104-S, for Samsung ML 1660	cart				0				0				0				0	0	2,496.00	-
371.TONER CARTRIDGE, Samsung MLT-D205E, Black, original, for ML-3310ND, ML-3710ND, SCX-4833FR, SCX-5637FR, SCX-5737FW	cart				0				0				0				0	0	8,008.00	-
372. TONER CARTRIDGE, Samsung Part No. MLTD103-S	cart				0				0				0				0	0	2,912.00	-
373. TONER CARTRIDGE, Samsung ML-2250D5	cart				0				0				0				0	0	4,784.00	-
374. TONER CARTRIDGE, Samsung ML-2010D3	cart				0				0				0				0	0	3,120.00	-
375. TONER CARTRIDGE, Samsung MLTD101S	cart				0				0				0				0	0	3,120.00	-
376. TONER CARTRIDGE, Samsung MLTD205L	cart				0				0				0				0	0	4,784.00	-
377. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart				0				0				0				0	0	4,212.00	-
378. TONER CARTRIDGE, Samsung CLT-508L, Cyan, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,616.00	-
379. TONER CARTRIDGE, Samsung CLT-K508L, Magenta, original, for CLP-620ND, CLP-620ND, CLP-670N	cart				0				0				0				0	0	5,044.00	-
380. TONER CARTRIDGE, Samsung CLT-M508L, Black, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,616.00	-
381. TONER CARTRIDGE, Samsung CLT-Y508L, Yellow, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,616.00	-
382. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart				0				0				0				0	0	3,843.84	-
383. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart				0				0				0				0	0	2,899.31	-
384. TONER CARTRIDGE, Kyocera TK-120, original, for Kyocera Laser Printer model FS1030D	cart				0				0				0				0	0	5,357.04	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
385. TONER CARTRIDGE, Kyocera Mita TK330, for printer FS4000DN	cart				0				0				0				0	0	8,042.32	-
386. TONER CARTRIDGE, Kyocera Mita TK364 for printer FS4020DN	cart				0				0				0				0	0	8,320.00	-
387. TONER CARTRIDGE, Kyocera Mita TK174	cart				0				0				0				0	0	5,546.32	-
388. TONER CARTRIDGE, Kyocera Mita TK 564C, for Printer FS-C5300DN	cart				0				0				0				0	0	10,538.32	-
389. TONER CARTRIDGE, Kyocera Mita TK 564K, for Printer FS-C5300DN	cart				0				0				0				0	0	8,098.78	-
390. TONER CARTRIDGE, Kypcera Mjta TK 564Y, for Printer FS-C5300DN	cart				0				0				0				0	0	10,538.32	-
391. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart				0				0				0				0	0	1,164.80	-
392. RIBBON CARTRIDGE, Epson C13S015505 for printer DFX-9000	cart				0				0				0				0	0	1,151.28	-
393. RIBBON CARTRIDGE, Epson C13S015506(7753) Fabric, for printer LQ 300/300+II & 580	cart				0				0				0				0	0	121.68	-
394. RIBBON CARTRIDGE, Epson C13S015508(S015016), black, for printer LQ 670/680/680Pro	cart				0				0				0				0	0	351.52	-
395. RIBBON CARTRIDGE, Epson C13S015568, Color, for printer LX-300	cart				0				0				0				0	0	1,248.00	-
396. RIBBON CARTRIDGE, Epson C13S015577(#8766), for printer DFX-5000+/ 8000/8500 Black Ribbon (S015055)	cart				0				0				0				0	0	958.88	-
397. RIBBON CARTRIDGE, Epson C13S015587, black for printer DLQ-3000/3000+/3500	cart				0				0				0				0	0	1,050.40	-
398. RIBBON CARTRIDGE, Epson C13S015589(S015337), for printer LQ-590	cart				0				0				0				0	0	380.64	-
399. RIBBON CARTRIDGE, Epson Part No. C13S015632, black for printer LX310	cart				0				0				0				0	0	75.92	-
400. RIBBON, Epson RN 8755	cart				0				0				0				0	0	84.76	-
401. RIBBON, Epson RN 8750	cart				0				0				0				0	0	76.75	-
402. RIBBON, Epson RN 7754	cart				0				0				0				0	0	130.00	-
403. RIBBON, Epson RN SO 15083/SO 15086	cart				0				0				0				0	0	724.88	-
404. RIBBON, Epson RN SO 15327	cart				0				0				0				0	0	334.88	-
405. RIBBON CARTRIDGE, for Fujitsu DL3850	cart				0				0				0				0	0	447.20	-
406. PRINTHEAD, HP 11, black, C4810A , 8 ml, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,466.40	-
407. PRINTHEAD, HP 11, cyan, C4811A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,617.20	-
408. PRINTHEAD, HP 11, magenta C4812A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,466.40	-
409. PRINTHEAD, HP 11 , yellow C4813A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,466.40	-
410. Photoconductor Kit, Lexmark PN 12A8302	cart				0				0				0				0	0	4,201.60	-
411. Photoconductor Kit, Lexmark PN E260X22G	cart				0				0				0				0	0	2,340.00	-
412. Photoconductor Kit, Lexmark PN E250X22G	cart				0				0				0				0	0	2,340.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
413. Photoconductor Kit, HP CE3114A, color, HP Laserjet M175nw, Laserjet Pro CP1025nw/M275	cart				0				0				0				0	0	3,785.60	-
414. PHOTOCONDUCTOR UNIT, Epson C13S051099, for printer EPL 6200/6200L	cart				0				0				0				0	0	3,458.00	-
415. MOUSE, optical, USB connection type	piece				0				0				0				0	0	144.04	-
COMMON OFFICE SUPPLIES																				
1. ACETATE, gauge #3, 50m in length	roll				0				0				0				0	0	621.92	-
2. AIR FRESHENER, 280mL/can	can				0				0				0				0	0	81.12	-
3. ALCOHOL, 70%, ethyl	bottle	16			16	16			16	16			16	16			16	64	37.26	2,384.64
4. AUDIO CASSETTE TAPE, 90min. recording time	piece				0				0				0				0	0	22.88	-
5. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair				0				0				0				0	0	111.49	-
6. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair				0				0				0				0	0	117.78	-
7. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box				0				0				0				0	0	223.60	-
8. CARBON FILM, polyehtylene, 216mm x 330mm, 100s/box	box				0				0				0				0	0	253.92	-
9. CARTOLINA, assorted color, 20s/pack	pack				0				0				0				0	0	70.72	-
10. CARTOLINA, white, 20s/pack	pack				0				0				0				0	0	52.00	-
11. CHALK, white, dustless, 100 pcs/box	box				0				0				0				0	0	25.86	-
12. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets	piece				0				0				0				0	0	37.44	-
13. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min thickness of pocket, with twenty(20) clear transparent plastic pocket	piece				0				0				0				0	0	41.60	-
14. CLIP, backfold, 19mm, 12s/box	box	3			3				0	2			2				0	5	7.28	36.40
15. CLIP, backfold, 25mm, 12s/box	box	2			2				0	2			2				0	4	10.92	43.68
16. CLIP, backfold, 32mm, 12s/box	box	2			2	2			2	2			2	2			2	8	16.33	130.64
17. CLIP, backfold, 50mm, 12s/box	box	1			1				0	1			1				0	2	39.00	78.00
18. CLIP, bulldog, 73mm (3")	piece				0				0				0				0	0	8.32	-
19. COLUMNAR PAD, 14 cols, 50 gsm min.	pad				0				0				0				0	0	36.40	-
20. COLUMNAR PAD, 16 cols, 50 gsm min.	pad				0				0				0				0	0	35.86	-
21. COLUMNAR PAD, 18 cols, 50 gsm min.	pad				0				0				0				0	0	55.12	-
22. COLUMNAR NOTEBOOK, 12 cols	piece				0				0				0				0	0	20.80	-
23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	12			12				0	12			12				0	24	12.05	289.20
24. DATA FILE BOX, (5"x9"x15-3/4")	box				0				0				0				0	0	69.73	-
25. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	40			40	40			40	40			40	40			40	160	76.95	12,312.00
26. EDP BINDER, TB, for 11" X 9-1/2" CCF	piece				0				0				0				0	0	38.32	-
27. EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors	piece				0				0				0				0	0	41.60	-
28. ENVELOPE, documentary (10"x15"), 500s/box	box				0	1			1				0				0	1	507.40	507.40
29. ENVELOPE, expanding, kraft, legal size, 100s/box	box				0				0	1			1				0	1	600.88	600.88
30. ENVELOPE, mailing white, 500s/box	box				0				0				0				0	0	139.36	-
31. ENVELOPE, mailing white with window, 500s	box				0				0				0				0	0	195.36	-
32. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box	2			2				0	2			2				0	4	108.68	434.72

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
33. ENVELOPE, expanding, plastic, legal size	piece				0				0				0				0	0	29.12	-
34. ENVELOPE, documentary, A4, 500s/box	box				0				0				0				0	0	403.52	-
35. ERASER, felt, for blackboard/whiteboard	piece				0				0				0				0	0	9.86	-
36. ERASER, rubber	piece				0				0				0				0	0	2.16	-
37. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				0				0				0				0	0	72.49	-
38. FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(min), 65mm x 12mm Tab Size, 153 gsm., 0.22mm (min) thickness, five (5) colors per set	set				0				0				0				0	0	10.92	-
39. FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set	set	50			50				0				0				0	50	16.64	832.00
40. FOLDER, pressboard, plain, legal, 100s/box	pack				0	1			1	1			1	1			1	3	935.89	2,807.67
41. FOLDER, tagboard, legal size, 100s/box	pack	1			1	1			1				0	1			1	3	273.52	820.56
42. FOLDER, tagboard, A4 size, 100s/box	pack				0				0				0				0	0	243.82	-
43. FOLDER, morocco/fancy, legal size, 50s/pack	pack				0				0				0				0	0	291.20	-
44. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle				0				0				0				0	0	234.00	-
45. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack				0				0				0				0	0	154.96	-
46. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack				0				0				0				0	0	175.76	-
47. GLUE, all purpose, 300 grams min.	jar				0				0				0				0	0	47.82	-
48. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece				0				0				0				0	0	39.00	-
49. INDEX CARD,3"x 5",ruled both sides, 500s/pack	pack				0				0				0				0	0	51.27	-
50. INDEX CARD, 5" x 8",ruled both sides, 500s/pack	pack				0				0				0				0	0	139.34	-
51. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box				0				0				0				0	0	36.40	-
52. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box				0				0				0				0	0	49.40	-
53. INDEX TAB, self-adhesive, 5 set/box, assorted colors	box				0				0				0				0	0	50.84	-
54. LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	tube				0				0				0				0	0	19.62	-
55. LOOSELEAF COVER, 216mm x 355mm, 50 pcs/bundle	bundle				0				0				0				0	0	539.24	-
56. MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves	sleeve				0				0				0	3			3	3	24.63	73.89
57. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece				0				0				0				0	0	43.84	-
58. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece				0				0				0				0	0	34.32	-
59. MAP PIN, round head, 100s/case	case				0				0	1			1				0	1	40.35	40.35
60. MARKER, fluorescent, 3 colors/set	set				0	12			12				0	12			12	24	32.95	790.80
61. MARKING PEN, whiteboard, bullet type, black	piece				0				0	12			12				0	12	12.27	147.24
62. MARKING PEN, whiteboard, bullet type, blue	piece				0				0	12			12				0	12	12.27	147.24
63. MARKING PEN, whiteboard, bullet type, red	piece	12			12				0	12			12				0	24	12.27	294.48
64. MARKER, permanent, bullet type, black	piece	12			12	24			24				0	12			12	48	12.15	583.20
65. MARKER, permanent, bullet type, blue	piece	12			12	24			24				0	12			12	48	12.15	583.20
66. MARKER, permanent, bullet type, red	piece	12			12				0				0	12			12	24	12.15	291.60
67. MARKER, permanent, chisel type, black	piece	12			12	24			24	12			12	12			12	60	12.15	729.00
68. MARKER, permanent, chisel type, blue	piece	24			24	24			24	12			12	12			12	72	12.15	874.80
69. MARKER, permanent, chisel type, red	piece	12			12				0	12			12				0	24	12.15	291.60
70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece	12			12	12			12	20			20				0	44	8.84	388.96
71. NOTE PAD, (3"x3"), 100 sheets/pad	pad	8			8				0	12			12				0	20	38.15	763.00
72. NOTE PAD, (3"x4"), 100 sheets/pad	pad				0				0				0				0	0	53.96	-
73. NOTE PAD, (2"x2"), 400 sheets/pad	pad				0	10			10				0				0	10	98.78	987.80
74. NOTE PAD, (2"x3"), 100 sheets/pad	pad	8			8				0	12			12				0	20	31.18	623.60

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
75. OIL, for general purpose, 120 mL	bottle				0				0				0				0	0	36.90	-
76. PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm	ream	58			58	58			58	58			58	58			58	232	97.66	22,657.12
77. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream				0				0				0				0	0	85.68	-
78. PAPER, mimeograph, Whitewove, 210mm x 297mm, 70 gsm., 480 sheets ream	ream				0				0				0				0	0	102.86	-
79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream				0				0				0				0	0	116.62	-
80. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream				0				0				0				0	0	102.30	-
81. PAPER, for Plain Paper Copier, 254mm 356mm(B4), 70gsm	ream				0				0				0				0	0	148.72	-
82. PAPER, ruled pad,216mmx330mm, 90 sheets/pad	pad				0				0				0				0	0	17.47	-
83. PAPER, thermal,210mmx30M, 1/2" core	roll				0				0				0				0	0	34.32	-
84. PAPER, thermal, 216mmx30M, 1/2" core	roll				0	10			10				0	10			10	20	35.05	701.00
85. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream				0				0	1			1				0	1	88.40	88.40
86. PAPER FASTENER, for paper, metal, 50 sets/box	box				0				0				0				0	0	65.50	-
87. PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box	5			5				0	5			5				0	10	13.52	135.20
88. PAPER CLIP, gem type, 32mm, 100s/box	box				0	4			4	4			4	4			4	12	6.12	73.44
89. PENCIL, lead, w/eraser, one(1) dozen per box	box	6			6	6			6	6			6	6			6	24	19.62	470.88
90. PENCIL, mechanical, for 0.5mm lead	piece				0				0				0				0	0	22.88	-
91. PHILIPPINE NATIONAL FLAG, Type I, 1828mm x 914.4mm, 100% cotton	piece				0				0				0				0	0	299.52	-
92. PUSH PIN, flat head type, assorted colors, 100s/case	case				0				0				0				0	0	19.08	-
93. RECORD BOOK, 300 pages, smythe sewn	book	6			6				0	6			6				0	12	54.18	650.16
94. RECORD BOOK, 500 pages, smythe sewn	book	5			5				0	5			5				0	10	86.85	868.50
95. RIBBON, nylon, manual typewriter	spool				0				0				0				0	0	16.12	-
96. RIBBON CARTRIDGE, fabric, Iwata E2A time recorder	piece				0				0				0				0	0	468.00	-
97. RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	33.27	-
98. RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	36.39	-
99. RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	44.19	-
100. RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	53.04	-
101. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece				0				0				0				0	0	53.04	-
102. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	74.35	-
103. RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	91.00	-
104. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/ bundle	bundle				0				0				0				0	0	100.36	-
105. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	148.19	-
106. RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle	bundle				0				0				0				0	0	113.88	-
107. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece				0				0				0				0	0	227.23	-
108. RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece				0				0				0				0	0	256.87	-
109. RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle	piece				0				0				0				0	0	204.88	-
110. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	2			2				0				0				0	2	105.85	211.70
111. RULER, plastic, 300mm	piece				0				0				0				0	0	2.08	-
112. RULER, plastic, 450mm	piece				0				0				0				0	0	14.25	-
113. SCHOOL FORM, DEPED FORM 1 (SCHOOL REGISTER), 8 sheets with 6-half sheet inserts in between each sheet/16 pages with 6 inserts (6 half-sheet per insert), with "DepEd Form 1 School Register" printed on the outer cover, saddle stitch binding, soft cover in uncoated, glossy or matte finish cover, 0.26mm	piece				0				0				0				0	0	30.04	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
114. SCHOOL FORM, DEPED FORM 137-E (Grade 1 to K12), Bristol board size (min): 214mm (W) x 340mm (L), Thickness (min) 0.25mm, Weight (min) 220gsm, Offset (back to back) printing, 100s/ pack	pack				0				0				0				0	0	186.16	-
115. SCHOOL FORM, DEPED FORM 1 (SF1), Bristol Board, 214mmx340mm, min 220gsm, offset printing, 100 pcs/pack	pack				0				0				0				0	0	186.16	-
116. SIGN PEN, black	piece	36			36		24		24			48	48		24		24	132	44.01	5,809.32
117. SIGN PEN, blue	piece	36			36		24		24			48	48		24		24	132	44.01	5,809.32
118. SIGN PEN, red	piece	24			24		12		12			24	24		12		12	72	44.01	3,168.72
119. STAMP PAD INK, violet, 50mL	bottle				0				0				0				0	0	20.80	-
120. STAMP PAD, felt pad, min 60mm x 100mm	piece				0				0				0				0	0	20.80	-
121. STAPLE WIRE, (26/16)standard, 5000 pcs/box	box	4			4	5			5			6	6		5		5	20	23.80	476.00
122. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point. 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper	box				0				0				0				0	0	23.92	-
123. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper	box				0				0				0				0	0	30.68	-
124. STENCIL PAPER, ordinary, universal, 24 pcs/quire	quire				0				0				0				0	0	182.00	-
125. TAPE, adding machine, GSP bond	roll				0				0				0				0	0	7.70	-
126. TAPE, masking, 24mm, 50 meters length	roll	120			120		120		120		120		120		90		90	450	53.04	23,868.00
127. TAPE, masking, 48mm, 50 meters length	roll	75			75		75		75		100		100		75		75	325	102.96	33,462.00
128. TAPE, transparent, 24mm, 50 meters	roll	16			16		14		14		26		26		10		10	66	17.37	1,146.42
129. TAPE, transparent, 48mm, 50 meters	roll	6			6				0		6		6				0	12	33.28	399.36
130. TAPE, packaging, 48mm, 50 meters length	roll				0				0				0				0	0	33.28	-
131. TIME CARD, for Amano Bundy Clock,100s/bndl	bundle				0				0				0				0	0	67.46	-
132. TIME CARD, for Kitano Time Recorder,100s/bndl	bundle				0				0				0				0	0	83.20	-
133. TOILET TISSUE, 12 rolls/pack	pack	13			13	13			13	13			13	13			13	52	75.57	3,929.64
134. TWINE, plastic, one kilo per roll	roll				0				0				0				0	0	45.39	-
135. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll				0				0				0				0	0	112.32	-
COMMON OFFICE DEVICES																				
1. BLADE, heavy duty cutter, 10 pcs./pack	pack				0				0				0	2			2	2	7.75	15.50
2. CUTTER, heavy duty	piece				0				0				0				0	0	21.84	-
3. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch	piece				0				0				0				0	0	550.04	-
4. PEA WHISTLE, STAINLESS STEEL, 40mm (min) length, sound ball made of plastic material. with attachment ring	piece				0				0				0				0	0	29.12	-
5. PUNCHER, heavy duty	piece				0				0	2			2				0	2	103.98	207.96
6. SCISSORS, (6")	pair				0		3		3				0				0	3	15.53	46.59
7. SHARPENER, single cutterhead	piece				0				0				0				0	0	176.80	-
8. STAMPING DATER, self-inking stamp	piece				0				0				0				0	0	478.38	-
9. STAPLER, heavy duty, standard	piece				0		2		2				0				0	2	108.66	217.32
10. STAPLER, binder type, heavy duty for high volume stapling, 25-153 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable stapler guide	piece				0				0				0				0	0	1,059.76	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
11. STAPLE REMOVER, plier type	piece				0		2		2				0				0	2	17.44	34.88
12. TAPE DISPENSER, heavy duty, for 24mm(1")	piece				0		2		2				0				0	2	33.28	66.56
13. TAPE DISPENSER, handheld, for 48mm width packaging tape	piece				0				0				0				0	0	30.67	-
14. WASTE BASKET, plastic	piece				0				0				0				0	0	27.04	-
COMMON JANITORIAL SUPPLIES																				
1. BATHROOM SOAP, 90gms.	piece				0				0				0				0	0	21.32	-
2. BROOM, soft (tambo)	piece				0		3		3				0				0	3	98.80	296.40
3. BROOM, STICK (tingting)	piece	3			3	3			3	3			3	3			3	12	23.92	287.04
4. CLEANSER, scouring powder, 350gms.	canister				0				0				0				0	0	14.40	-
5. DETERGENT POWDER, all purpose, 500gms.	pouch	12			12	12			12	12			12	12			12	48	24.96	1,198.08
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar				0				0				0				0	0	17.32	-
7. DISINFECTANT SPRAY, 400 grams net content	can	8			8	8			8	8			8	8			8	32	114.40	3,660.80
8. DUST PAN, non-rigid plastic, with detachable handle	piece				0				0				0				0	0	36.28	-
9. FLOOR WAX, paste, natural, 2kgs.	can				0				0				0				0	0	223.60	-
10. FLOOR WAX, paste, red, 2kgs.	can				0				0				0				0	0	218.40	-
11. FLOOR WAX, liquid type, 3.75-5.0L/ plastic container	container				0				0				0				0	0	370.50	-
12. FURNITURE CLEANER, 300mL/can min	can	25			25	25			25	25			25	25			25	100	84.76	8,476.00
13. INSECTICIDE, 600mL/can	can				0	5			5				0	5			5	10	117.52	1,175.20
14. MOP BUCKET, heavy duty, hard plastic, min: 370mm(L), 475mm(W), 245mm(H); 30L capacity, with 4 wheel ball caster, with squeezer, with precautionary markings	piece				0				0				0				0	0	1,872.00	-
15. MOPHANDLE, screw type, aluminum handle	piece				0	3			3				0				0	3	124.80	374.40
16. MOPHANDLE, screw type, wooden handle	piece				0				0				0				0		93.60	-
17. MOPHEAD, 100% rayon, 400g	piece				0	3			3				0				0	3	83.20	249.60
18. RAG, COTTON, (7") in diameter, assorted colors	kilo	30			30	30			30	40			40	30			30	130	43.68	5,678.40
19. SCOURING PAD, economy size	pack				0				0				0				0	0	117.36	-
20. TOILET BOWL & URINAL CLEANER, 900ml	bottle				0				0				0				0	0	41.60	-
21. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack	box				0				0				0				0	0	23.40	-
22. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll	32			32	32			32	32			32	32			32	128	144.40	18,483.20
LEGAL SIZE PAPER																				
1. PAPER, bond, Premium Grade	ream	45			45	50			50	50			50	45			45	190	109.02	20,713.80
2. PAPER, mimeograph, Groundwood	ream				0				0				0				0	0	92.46	-
3. PAPER, mimeograph, Whitewove	ream				0				0				0				0	0	112.84	-
4. PAPER, for Plain Paper Copier	ream				0				0				0				0	0	112.99	-
5. PAPER, multicopy, legal, for laser printing	ream				0				0				0				0	0	131.06	-
COMMON OFFICE EQUIPMENT																				
1. AIRPOT, 3.8 liters, w/ dispenser	unit				0				0				0				0	0	1,248.00	-
2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit				0				0				0				0	0	1,944.80	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
3. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor	unit				0				0				0				0	0	930.80	-
4. CALCULATOR, scientific, 10 digits, casedot matirx, solar/ cell type power source	unit				0				0				0				0	0	413.92	-
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit				0				0				0				0	0	148.72	-
6. CHAIR, monobloc, without armrest, beige	unit				0				0				0				0	0	280.80	-
7. CHAIR, monobloc, without armrest, white	unit				0				0				0				0	0	280.80	-
8. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone	unit				0				0				0				0	0	6,188.00	-
9. DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 16 times, (1600%) consecutive zoom, PC and Doc Cam VS	unit				0				0				0				0	0	25,168.00	-
10. ELECTRIC FAN, orbit type	unit				0				0				0				0	0	1,245.92	-
11. ELECTRIC FAN, with stand	unit				0				0				0				0	0	819.52	-
12. ELECTRIC FAN, wall type	unit				0				0				0				0	0	933.92	-
13. ELECTRIC FAN, industrial, 18" metal blade	unit				0				0				0				0	0	1,037.92	-
14. FACSIMILE TRANSCEIVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit				0				0				0				0	0	3,502.72	-
15. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0				0				0				0	0	1,295.84	-
16. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, stored pressure type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit				0				0				0				0	0	3,939.52	-
17. MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with buyilt-in siren, red or blue color	unit				0				0				0				0	0	2,704.00	-
18. MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0				0				0				0	0	18,616.00	-
19. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit				0				0				0				0	0	8,398.00	-
20. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit				0				0				0				0	0	3,120.00	-
21. PRINTER, automatic data processing, impact, dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual	unit				0				0				0				0	0	16,640.00	-
22. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, ribbons, cables and manual, LX-310+ II	unit				0				0				0				0	0	5,831.52	-
23. PRINTER, laser, 24ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation	unit				0				0				0				0	0	1,653.60	-
24. PRINTER, impact dot matrix, 24-pins, 136 columns, 480 cps print speed, parallel or USB interface, manual/tractor feeder paper handling, 220VAC/60Hz, with power cable, data cable, software driver (if any), manual and ribbon cartridge	unit				0				0				0				0	0	18,417.17	-

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
25. PRINTER, inkjet, wireless capable, 55 ppm speed , with 2.0" MGD display, 512 MB memory, 500 sheets input tray, duplex printing capable	unit				0				0				0				0		23,600.00	
26. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				0				0				0				0	0	10,398.96	-
27. TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,232.40	-
28. TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,233.40	-
29. ELECTRONIC TIME RECORDER, (bundy clock), electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit				0				0				0				0	0	3,056.44	-
30. WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency Band, Standard IEEE 802.11G, IEEE 802.11n, IEEE 802.3u, IEEE 802.3, Microsoft Windows 2000/XP/Vista/XP SP3/7 System Requirements, FCC Class B, Wifi Certification, 4 x 10/100 ports, 1 x 10/100 WAN port, WPA, WPA2, NAT, SPI, VPN pass thru,	unit				0				0				0				0	0	1,037.92	-
HANDBOOKS ON PROCUREMENT																				
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 300 pages,	piece				0				0				0				0	0	28.90	-
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																				
Office Equipment and Accessories																				
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0		250		250	250		-
					0				0				0				0	0		-
					0				0				0				0	0		-
					0				0				0		6		6	6		-
					0				0				0		10		10	10		-
					0				0				0				0	0		-
11					0				0				0				0	0		-
12					0				0				0				0	0		-
13					0				0				0				0	0		-
14					0				0				0				0	0		-
15					0				0				0				0	0		-
16					0				0				0				0	0		-
17					0				0				0				0	0		-
18					0				0				0				0	0		-
19					0				0				0				0	0		-
20					0				0				0				0	0		-
Office Supplies																				
Ballpen, Black	piece	45			45	45			45	50			50	50			50	190	3.70	703.00
Ballpen Blue	piece	40			40	40			40	40			40	40			40	160	3.70	592.00
Ballpen, Red	piece	24			24	24			24	24			24	24			24	96	3.70	355.20
Batteries, 9v, alkaline, Energizer	piece	120			120	135			135	140			140				0	395	147.00	58,065.00
Batteries, alkaline, AAE91, Energizer	piece	250			250	300			300		300		300		250		250	1100	45.00	49,500.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Batteries, alkaline, AAAE92, Energizer	piece	30			30	30			30	30			30	30			30	120	40.00	4,800.00
Envelope, brown, short	piece	100			100				0	100			100				0	200	1.60	320.00
Envelope, expanding with garter, short	piece				0				0		50		50				0	50	7.00	350.00
Folder, tagboard, letter size	piece	30			30				0	30			30				0	60	4.00	240.00
Folder, pressboard, letter size, plain	piece				0	40			40				0	40			40	80	12.00	960.00
Fax Film, TTRP93, Fullmark , 213mmx70m	piece	6			6		6		6		4		4				0	16	240.00	3,840.00
Glue, Instant, 130g	bottle	2			2				0	2			2				0	4	43.50	174.00
Glue, Instant, 3g	tube	6			6		6		6		6		6		6		6	24	50.00	1,200.00
Index Card, 5" x 8", plain 100 pcs/pack	pack	15			15	15			15	20			20		10		10	60	80.00	4,800.00
Storage Box, peerless	pc				0				0				0	15			15	15	65.00	975.00
Lift-off Tape, F-583, Fullmark	cart	8			8	8			8	8			8	8			8	32	15.00	480.00
Notepad, stick-on, 3 x 5	pad				0	6			6				0		6		6	12	64.45	773.40
Notepad, stick-on, 4x6 w/ lines	pad	8			8	12			12		10		10				0	30	115.00	3,450.00
Paper Fastener, plastic, 70mm, 50sets/bx	bx	3			3	3			3	3			3		3		3	12	21.47	257.64
Ribbon, Correctable, F-746, Fullmark	cart	8			8	8			8	8			8	8			8	32	100.00	3,200.00
Tape, Cloth, black. 3"	roll	35			35	40			40	40			40	40			40	155	360.00	55,800.00
Tape, Cloth, red, 3"	roll	20			20	20			20	20			20	20			20	80	360.00	28,800.00
Tape, Cloth, Blue, 3"	roll	5			5				0	5			5				0	10	360.00	3,600.00
Tape, Cloth, Choco Brown, 3"	roll	8			8		8		8		6		6				0	22	699.75	15,394.50
Tape, Gaffer, 3" 60 yards, Black	roll	6			6	6			6	6			6	6			6	24	1,250.00	30,000.00
Tape, Masking, 3",	roll	40			40		50		50		50		50		30		30	170	163.00	27,710.00
Tape, Transparent, 3"	roll				0		8		8				0				0	8	74.00	592.00
CD-R with plastic case, 80min recording, 20 pcs/bx	bx	1			1	1			1	2			2				0	4	340.00	1,360.00
DVD-R with plastic case, 16x2hr, 10 pcs/bx	bx	20			20	25			25	35			35	35			35	115	22.30	2,564.50
DVD Stamper	pc	300			300	300			300	300			300	300			300	1200	1.50	1,800.00
Coffee, 100g, 30 pcs/bx	bx	9			9	9			9	10			10	10			10	38	3,318.65	126,108.70
Coffee-creamer, 170g, 60 pcs/bx	bx	6			6	6			6	7			7	7			7	26	2,320.20	60,325.20
Disinfectant Spray, 60z	can	12			12				0	12			12				0	24	205.00	4,920.00
Drawer Lock, heavy duty	pc	12			12				0	12			12				0	24	84.00	2,016.00
Doormat	pc	6			6	6			6	6			6	6			6	24	75.00	1,800.00
Furniture Cleaner, 180g	can	4			4	4			4	4			4	4			4	16	200.00	3,200.00
Napkin, Table, 300 shts/pack	pack	3			3	3			3	3			3	3			3	12	97.00	1,164.00
Paper Cups, 6 oz, 1000/bx	box	10			10	12			12		12		12	8			8	42	620.00	26,040.00
Pranela Cloth	pc	6			6				0	6			6				0	12	45.00	540.00
Soap, Dishwashing Liquid, 250ml	bottle	3			3	3			3	3			3	3			3	12	65.00	780.00
Sugar, 1/2k/pack	piece	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	300	1200	26.00	31,200.00
Tissue, Facial 100shts/pack, 2 ply	pack	15			15	15			15	15			15	15			15	60	28.75	1,725.00
Tissue, Facial 300shts/pack, 2 ply	pack	6			6	6			6	6			6	6			6	24	82.75	1,986.00
Dirt & Stain Remover, 250g	can	1			1		1		1				0		1		1	3	64.90	194.70
Garbage Bin, 20L, 292mm x 290mm x 484mm	pc				0				0	6			6				0	6	450.00	2,700.00
Chamois	pc		8		8				0		8		8				0	16	270.00	4,320.00
Contact Cleaner, 10 oz	can		3		3		3		3		3		3				0	9	450.00	4,050.00
WD-40, 412ml	can		1		1				0		1		1				0	2	239.75	479.50
Soldering Lead, 60/40mm	pc				0		2		2		2		2				0	4	300.00	1,200.00
Spray Paint, Pylox Acrylic Gray Primer, 400cc	can				0				0	10			10				0	10	110.00	1,100.00
Spray Paint, Pylox Acrylic Matt Black, 400cc	can				0				0	10			10				0	10	110.00	1,100.00
Car Wax. 473ml	bottle		1		1				0		1		1				0	2	295.00	590.00
Tire Black	gal		1		1				0		1		1				0	2	1,500.00	3,000.00
Car Shampoo, 4 liters	gal		1		1				0		1		1				0	2	300.00	600.00
Armorall, 118ml	bottle		1		1				0		1		1				0	2	200.00	400.00

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
Stretch Wrap Film, KJ-PT500, 0.15mm x20	roll		1		1				0	2			2				0	3	779.75	2,339.25
					0				0				0				0	0		
					0				0				0				0	0		-
Audio and visual presentation and composing equipment																				
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Photographic or filming or video equipment																				
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Cleaning Equipment and Supplies																				
	can	1			1				0	1			1				0	2		-
					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Paper Materials and Products																				
Paper, Bond, Premium Grade, 70gsm, 8"x11", sub 20	ream	45			45	45			45	45			45	45			45	180		-
Paper, Bond, Premium Grade, 80gsm, 8" x 11", sub 20	ream	2			2				0	2			2				0	4		-
Stationary with RTVM seal, 8"x11"	ream				0				0			5	5				0	5		-
Flourescent Stickers, asstd colors. 10 pcs/pack	pack				0	5			5	5			5				0	10		-
					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Lighting and fixtures and accessories																				
1					0				0				0				0	0		-
2					0				0				0				0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	
3					0				0				0				0	0	-
4					0				0				0				0	0	-
5					0				0				0				0	0	-
6					0				0				0				0	0	-
7					0				0				0				0	0	-
8					0				0				0				0	0	-
9					0				0				0				0	0	-
10					0				0				0				0	0	-
Electrical equipment and components and supplies																			
Royal Cord #2, 3phase, 3-wire, 150m/roll	roll	1			1				0				0				0	1	106,650.00	106,650.00
Royal Cord, #4, 3phase, 3-wire, 150m/roll	roll	1			1				0				0				0	1	72,900.00	72,900.00
Rubber Caps w/ clamp #852	pc				0	25			25			25	25				0	50	155.00	7,750.00
Male Plug, Heavy Duty with lock	pc					25			25			25	25				0	50	105.00	5,250.00
Female Plug HD Rubber Connector #180	pc				0	25			25				0				0	25	120.00	3,000.00
Universal Travel Plug Adaptor, heavy duty	pc				0	36			36				0				0	36	159.00	5,724.00
Multi-Outlet, universal, HD, 5-outlets w/ individual switch	pc				0	60			60				0				0	60	750.00	45,000.00
Diffuser Filter #251, Quarter White Diffusion	roll			2	2				0				0				0	2	6,399.00	12,798.00
Diffuser Filter #201, Full CT Blue Gel	roll			2	2				0				0				0	2	6,560.00	13,120.00
Electrical Wire TTHN #14, 150m/box	box				0	2			2				0				0	2	5,150.00	10,300.00
Electrical Wire, TTHN #12, 150m,/box	box				0	2			2				0				0	2	7,800.00	15,600.00
Flat Cord, #16, 150m	box				0	2			2				0				0	2	2,800.00	5,600.00
Halogen Bulb, Clear, 240 v, 1000w (for Red Heads)	pc				0	16			16				0				0	16	545.00	8,720.00
Halogen Bulb, 110-120v, 1000w (for Red Heads)	pc				0	16			16				0				0	16	625.00	10,000.00
Halogen Bulb, 220-240v, 2000w (for Arri Lights)	pc				0	16			16				0				0	16	979.20	15,667.20
Halogen Bulb, 220-240v, 1000w (for Arri Lights)	pc				0	16			16				0				0	16	625.00	10,000.00
Halogen Bulb, DYR, 650w, 240v (for Arri DYR Lights)	pc				0	16			16				0				0	16	550.00	8,800.00
Flourescent Bulb, 18-20w	pc		6		6				0				0				0	6	53.24	319.44
Flourescent Bulb, 36-40w	pc		24		24				0			12	12				0	36	55.97	2,014.92
Bulb Daylight, 18w	pc		6		6				0		6		6				0	12	275.00	3,300.00
LED Pin Light, 6w													0				0	0		-
10					0				0				0				0	0		-
Computer Supplies																				
Ink Cartridge, Canon, Black. PGI35	cart	25			25	30			30	35			35		20		20	110	560.00	61,600.00
Ink Cartridge, Canon, tricolor, CLI36	cart	20			20	20			20	20			20		20		20	80	935.00	74,800.00
Ink Cartridge, Canon Pixma, Black, PG810	cart	3			3	5			5	8			8		5		5	21	660.00	13,860.00
Ink Cartridge, Canon Pixma, Cp;ored, CL-811	cart	3			3	4			4	8			8		5		5	20	850.00	17,000.00
Ink Cartridge, Epson T6642, Cyan	cart	2			2				0	2			2				0	4	350.00	1,400.00
Toner, HP Laserjet, CB435A	cart				0	2			2	2			2	2			2	6	2,719.60	16,317.60
					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Computer Equipment and Accessories																				
USB Hub	pc		3		3				0				0				0	3	350.00	1,050.00
USB Flash Drive, 32gb	pc	3			3	3			3	3			3	3			3	12	900.00	10,800.00
USB Flash Drive, 16gb	pc		2		2		2		2		2		2		2		2	8	500.00	4,000.00
Keyboard, USB type	pc			2	2				0		2		2				0	4	150.00	600.00
Mouse, USB type	pc			2	2				0		2		2				0	4	100.00	400.00
Uninterruptible Power Supply, 300w, 500VA	unit			3	3				0				0				0	3	2,500.00	7,500.00
7					0				0				0				0	0		-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
***Other Categories**																				
Shrinkable Tube, 4mm dia	m				0				0	10			10				0	10	88.00	880.00
Shrinkable Tube, 2.5mm dia	m				0				0	10			10				0	10	48.00	480.00
Slotted Angular	pc			60	60				0				0				0	60	216.00	12,960.00
Brace	pc			160	160				0				0				0	160	9.00	1,440.00
Bolt & Nut	pc			500	500				0				0				0	500	1.50	750.00
Earphone, heavy duty	pair				0			10	10				0				0	10	1,470.00	14,700.00
Gloves, heavy duty	pair				0			40	40				0				0	40	239.75	9,590.00
Connector, Baby PL, female, 3.55mm	pc				0				0	50			50				0	50	170.00	8,500.00
Connector, Baby PL, male, 3.55mm	pc				0				0	50			50				0	50	170.00	8,500.00
3-Pin Connector, XLR, male/female	pair				0				0	150			150				0	150	360.00	54,000.00
PL 55, mono	pc				0				0	50			50				0	50	160.00	8,000.00
PL 55 , stereo	pc				0				0	50			50				0	50	230.00	11,500.00
RCA Plug Connector	pc				0				0	30			30				0	30	130.00	3,900.00
Audio Cable 8422, 302m/roll	roll				0	2			2				0				0	2	45,000.00	90,000.00
Audio Cable 9501 CMG, 305m/roll	roll				0	2			2				0				0	2	9,200.00	18,400.00
Headphones, ATX M30X	pair				0	8			8				0				0	8	5,152.00	41,216.00
Golf Umbrella	pc				0			30	30				0				0	30	200.00	6,000.00
Connector Bag, 4-banger bag 7x15x5.3	pc				0	6			6				0				0	6	600.00	3,600.00
Coaxial Cable L.25 CHD, 75 ohms, 200m/roll	roll			10	10				0				0				0	10	17,800.00	178,000.00
Female BNC Connector to Male RF Connector	pc				0	30			30				0				0	30	150.00	4,500.00
Female BNC to Male RCA Connector	pc				0	60			60				0				0	60	348.08	20,884.80
Female to Female BNC Straight Connector	pc				0	25			25				0				0	25	150.00	3,750.00
5-Pin XLR Connector, Male	pc				0	10			10				0				0	10	340.00	3,400.00
5-pin XLR Connector, Female	pc				0	10			10				0				0	10	415.00	4,150.00
Cable Tie, 100 pcs/pack	pack	1			1	1			1	2			2	2			2	6	200.00	1,200.00
Face Mask, 3ply	box				0				0	1			1				0	1	156.00	156.00
Purified Water, 5gal/bottle	bottle	200	200	200	600	200	200	200	600	200	200	200	600	200	200	200	600	2400	30.00	72,000.00
Airtight Case, with soft bag, dry, HD, black, 62cmx52cmx24cm	pc				0		8		8				0				0	8	11,400.00	91,200.00
P2 Cards for (Digital Video Cameras), 64gb	pc			20	20				0				0				0	20	39,750.00	795,000.00
					0				0				0				0	0		-
C. TOTAL (A + B):																				2,989,146.70
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				298,914.67
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				
F. MONTHLY CASH REQUIREMENTS (In Pesos)																				
F.1 Available at Procurement Service Stores					94557.6				87098				99119.8				81338.8			362114.15
F.2 Other Items not available at PS but regulary purchased from other sources					209420				212259				294367				163460			879505.8
TOTAL MONTHLY CASH REQUIREMENTS					303978				299357				393486				244799			1241619.95

*Other categories that are not indicated herein

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total	

***Prices are FOB Manila/Applicable for items under A.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

FELT. GARCIA
Property/Supply Officer

Certified Funds Available /
Certified Appropriate Funds Available:

CZARINA M. DE LEON
Accountant /
Local Budget Officer

Approved by:

ASEC. VIRGILIO P. NADAL, JR.
Head of Office/Agency

Date Prepared: Nov. 25, 2014