

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 191,755,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
100000000 General Administration and Support				
100010000 General management and supervision	P 10,048,000	P 13,384,000		P 23,432,000
Sub-total, General Administration and Support	<u>10,048,000</u>	<u>13,384,000</u>		<u>23,432,000</u>
Operations				
300000000				
301000000 MFO 1: MEDIA OPERATIONS SERVICES	<u>33,726,000</u>	<u>64,797,000</u>	<u>69,800,000</u>	<u>168,323,000</u>
301010000 Provision of materials and communication inputs for broadcast disseminations		140,000		140,000
301020000 Provision of radio-tv coverage and documentation on Presidential activities	<u>33,726,000</u>	<u>64,657,000</u>	<u>69,800,000</u>	<u>168,183,000</u>
Sub-total, Operations	<u>33,726,000</u>	<u>64,797,000</u>	<u>69,800,000</u>	<u>168,323,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 43,774,000</u>	<u>P 78,181,000</u>	<u>P 69,800,000</u>	<u>P 191,755,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

35,021

Total Permanent Positions

35,021

Other Compensation Common to All

Personnel Economic Relief Allowance

2,928

Representation Allowance

348

Transportation Allowance

348

Clothing and Uniform Allowance

610

Productivity Incentive Allowance

244

Year End Bonus

2,918

Cash Gift

610

Step Increment

87

Total Other Compensation Common to All

8,093

Other Benefits

PAG-IBIG Contributions

147

PhilHealth Contributions

367

Employees Compensation Insurance Premiums

146

Total Other Benefits

660

TOTAL PERSONNEL SERVICES

43,774

560 FY 2014 GENERAL APPROPRIATIONS ACT (DETAILS)

Maintenance and Other Operating Expenses

Travelling Expenses	45,217
Training and Scholarship Expenses	600
Supplies and Materials Expenses	8,445
Utility Expenses	819
Communication Expenses	4,541
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	8,310
General Services	1,526
Repairs and Maintenance	3,392
Taxes, Insurance Premiums and Other Fees	1,986
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	36
Representation Expenses	600
Rent/Lease Expenses	2,273
Subscription Expenses	126

TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>78,181</u>
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TOTAL CURRENT OPERATING EXPENDITURES	<u>121,955</u>
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	69,800

TOTAL CAPITAL OUTLAYS	<u>69,800</u>
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GRAND TOTAL	<u>191,755</u>
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