

G. PRESIDENTIAL BROADCAST STAFF (RTW)

For general administration and support, support to operations, and operations, as indicated hereunderP 198,078,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,271,000	P 11,475,000	P 253,000	P 20,999,000
Sub-total, General Administration and Support	<u>9,271,000</u>	<u>11,475,000</u>	<u>253,000</u>	<u>20,999,000</u>
II. Support to Operations				
a. Provisions of Materials and Communication Inputs for Broadcast Disseminations	6,989,000	140,000		7,129,000
Sub-total, Support to Operations	<u>6,989,000</u>	<u>140,000</u>		<u>7,129,000</u>

III. Operations

a. Provision of Radio-TV Coverage on Presidential Activities	27,001,000	64,236,000	78,713,000	169,950,000
Sub-total, Operations	27,001,000	64,236,000	78,713,000	169,950,000
Total, Programs	43,261,000	75,851,000	78,966,000	198,078,000
TOTAL NEW APPROPRIATIONS	P 43,261,000 P	75,851,000 P	78,966,000 P	198,078,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be specifically used for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 9,271,000 P	11,475,000 P	253,000 P	20,999,000
Sub-total, General Administration and Support	9,271,000	11,475,000	253,000	20,999,000
II. Support to Operations				
a. Provision of Materials and Communication Inputs for Broadcast Disseminations	6,989,000	140,000		7,129,000
1. Gathering of information on current and vital issues and provision of relevant information and production	6,989,000	140,000		7,129,000
Sub-total, Support to Operations	6,989,000	140,000		7,129,000
III. Operations				
a. Provision of Radio-TV Coverage on Presidential Activities	27,001,000	64,236,000	78,713,000	169,950,000
1. Provisions of electronic media coverage on activities and special events of the President and coordination with private broadcast media	27,001,000	64,236,000	78,713,000	169,950,000
Sub-total, Operations	27,001,000	64,236,000	78,713,000	169,950,000
TOTAL, PROGRAMS AND ACTIVITIES	P 43,261,000 P	75,851,000 P	78,966,000 P	198,078,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personal Services

Basic Pay, Civilian

34,677

Total Salaries/Wages

34,677

Other Compensation

Representation Allowance

552

Year-End Bonus

3,501

Step Increments for Length of Service

87

Personnel Economic Relief Allowance

2,928

Clothing/Uniform Allowance

610

Productivity Incentives Benefits

244

Total Other Compensation

7,922

Gross Compensation

42,599

Fixed Personnel Expenditures

Pag-I.B.I.G. Contributions

147

Health Insurance Premiums

368

Employees Compensation Insurance Premiums (ECIP)

147

Total Fixed Personnel Expenditures

662

Total Personal Services

43,261

Maintenance and Other Operating Expenses

Travelling Expenses

43,877

Communication Expenses

3,584

Repair and Maintenance

2,892

Supplies and Materials

10,445

Rents

2,273

Utility Expenses

731

Training and Scholarship Expenses

250

Extraordinary and Miscellaneous Expense

110

Taxes, Insurance Premiums and Other Fees

1,167

Professional Services

10,210

Printing and Binding Expense

36

Advertising Expenses

150

Subscription Expenses

126

Total Maintenance and Other Operating Expenses

75,851

Total Current Operating Expenditures

119,112

Capital Outlays

Office Equipment, Furnitures and Fixtures
Machineries and Equipment

253

78,713

Total Capital Outlays

78,966

Total Programs/Locally-funded Project(s)

198,078

TOTAL NEW APPROPRIATIONS

198,078